



**2015 (CAPER)  
CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION REPORT**



**COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)**



## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Massillon, Ohio has proudly contributed great effort in the utilization of Community Development Block Grant (CDBG) funds to assist the U.S. Department of Housing and Urban Development (HUD) with the mission to provide a better quality of life for persons while meeting the requirements and compliance that all projects/activities funded will meet one of the three national objectives – Benefit low/moderate income persons; Assist in the prevention or elimination of slums or blight; or Meet an urgent need.

The City of Massillon has worked diligently and is confident that this program year of 2015 federal funded projects/activities have met and exceeded the goals and objectives of the City's Consolidated Plan and Annual Action Plan.

The City of Massillon is an entitlement community under the HUD CDBG Program. Massillon has also joined with the City of Alliance and Stark County to form the Stark County HOME Consortium. As an entitlement community, the City of Massillon is responsible for preparing, submitting, and administering its CDBG entitlement funds which it receives directly from HUD.

The City of Massillon realizes the great impact the HUD CDBG dollars bring to our Community, per the accomplishments in this report.

This Consolidated Annual Performance and Evaluation Report (CAPER) is provided by the City of Massillon to give necessary information to the U. S. Department of Housing and Urban Development (HUD) to meet the requirements and compliance with all applicable rules and regulations. This CAPER also provides information and public awareness in the purpose and success of meeting the goals and objectives of the Community's CDBG program for the betterment of persons in need in the Massillon City limits. The City of Massillon's 2015 CDBG Activities, their purpose, and their accomplishments are **detailed below**. The City of Massillon's Homebuyer Assistance Program and the Housing Rehabilitation Program are detailed and included in Stark County's 2015 CAPER.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	18	40.00%	9	9	100.00%
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	235	47.00%	100	120	120.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	20	6	30.00%	5	6	120.00%

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0		0	0	
Homeless Needs	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	3500	980	28.00%	450	636	141.33%
Homeless Needs	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	400	219	54.75%	80	122	153.00%
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2777	27.77%	1000	1010	101.00%
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	20	3	15.00%	4	1	25.00%
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	591	59.10%	200	158	79.00%

Planning and Administration	Planning and Administration	CDBG: \$/ HOME: \$	Other	Other	2	2	100.00%	2	2	100.00%
Public Services	Non-Housing Community Development	CDBG: \$/ HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	889	39.51%	345	333	96.52%
Public Services	Non-Housing Community Development	CDBG: \$/ HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	413	41.30%	200	205	102.50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**AFFORDABLE HOUSING: MASSILLON HOUSING REHAB PROGRAM:**

The City of Massillon utilized these CDBG entitlement funds for costs of administration, staffing, & planning of the City's housing rehabilitation program, emergency repairs program, & the home buyer assistance program. These programs include the City of Massillon's CDBG funds & the

City's part in the Stark County HOME consortium funds.

**HOMELESS NEEDS AND PUBLIC SERVICES: COMMUNITY SERVICES OF STARK COUNTY FAMILY LIVING HOMELESS SHELTER; DOMESTIC VIOLENCE PROJECT INC; SALVATION ARMY HOUSING OUTREACH SPECIALIST:**

CDBG funding to the **Family Living Homeless Shelter of Community Services of Stark County** was used to assist in the operation of the Homeless Shelter providing temporary shelter to homeless persons/families. The Family Living center program also provided other basic immediate needs, strengthened individual and family life through coordinated programming, providing a safe and caring environment, & working to finally break the cycle of homelessness.

During this activity year the **Massillon Domestic Violence Shelter** provided emergency protective housing to adult & child victims of domestic violence. Shelter residents had access to comprehensive supportive services including counseling, therapy, alcohol and drug treatment programming, case management and legal advocacy services.

CDBG funding to the **Salvation Army** was used to assist with the Agency's Outreach Coordinator in fighting against homelessness & the root causes of homelessness. 100% of the Coordinator's time is devoted to homelessness prevention for the Massillon area.

**NEIGHBORHOOD IMPROVEMENTS: HABITAT FOR HUMANITY OF GREATER STARK COUNTY; TARGET AREA CODE ENFORCEMENT; TARGET AREA STREET IMPROVEMENTS:**

CDBG funds to **Habitat for Humanity** provided redevelopment of homeowner housing for low income households. This year the program assisted a homeowner family both in a target and low income neighborhood.

**Target Area Code Enforcement** has proven successful in the improvement of the quality, safety, and health of target areas in the City of Massillon.

CDBG funds for **Target Area Street Improvements** in Massillon's target neighborhoods included pavement, repair, resurfacing, catch basin rehab, drainage, & partial & full depth replacement & curb ramps for handicap.

**PUBLIC SERVICES AND NON-HOUSING: LIGHTHOUSE VISIONS; BOYS AND GIRLS CLUB; FAITH IN ACTION ELDERLY CARE GIVER; WESTARK ELDERLY CARE GIVER;**

After school programs for foster & other LMI youth was provided by **Lighthouse Visions**.

**Boys and Girls Club** provided the BE GREAT GRADUATE program for LMI youth - mentoring, education and training.

**Faith in Action** provided transportation services to the LMI Elderly to remain in their homes & assist them with Medical appointments, personal errands etc.

CDBG funding to **Westark** Family Services was used to assist the agency in providing homemaker services to LMI elderly and or handicap individuals to remain safely & independently in their own homes.

**ECONOMIC DEVELOPMENT: Massillon Main Street**

**Massillon Main Street** is a nonprofit organization for improvements to eliminate slum & blight.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	648
Black or African American	236
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>886</b>
Hispanic	12
Not Hispanic	874

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City of Massillon strives and is successful in reaching out and connecting with all persons of our city. The Community Development Department collects and maintains data to the extent of all racial and ethnic status. The City collects the data from all CDBG and HOME participants. The data is reported in the CR-10 chart above; persons assisted for CDBG. Stark County reports the data for HOME persons assisted. In addition to the information provided herewith, the following persons of multi-racial/ethnic status were also assisted through the City of Massillon's CDBG program:

**Black or African American and White: 55**

**Asian and White: 3**

**Other Multi-Racial: 4**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,800,000	477,173
Other	HOME		

Table 3 – Resources Made Available

### Narrative

The City of Massillon receives CDBG federal funding for a large number of projects and activities as included in this CAPER report. Although not all CDBG funds were expended during the Program Year 2015, a large number of persons, in need, were able to benefit from the assistance made available through the various projects and activities. CDBG funds that were not expended during the Program Year 2015 have been applied to the Program Year 2016 Action Plan projects and activities.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Target Area		100	Massillon City Wide
City Target Area	75	100	Massillon City Wide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Massillon provides assistance to all persons, in need, City Wide. Most all projects and activities from Program Year 2015 reached out to all persons. However, two activities from Program Year 2015 that only provided services to the designated target area were: **Target Area Street Improvements** and **Target Area Code Enforcement**.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Massillon did not use the Community Development Block Grant (CDBG) funds to leverage any additional resources; private, state, or local funds during the Program Year 2015.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
<b>Total</b>		

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		<b>9</b>
Number of households supported through the acquisition of existing units		
<b>Total</b>		<b>9</b>

**Table 6 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The goal of the Housing Rehabilitation Program in the City of Massillon for the CDBG 2015 Program Year has been to provide emergency housing rehabilitation assistance repairs to low to moderate income households. The outcomes for the housing rehabilitation program has been the completion of assistance to said LMI households for emergency housing rehabilitation repairs, the subsequent prevention and or elimination of slum and blight in neighborhoods, the making for suitable and sustainable living environments as to ensure that individuals may continue to be able to live within their homes.

Project outcomes for the City of Massillon Housing Rehabilitation Program included the emergency assistance based repair of 3 furnaces; 4 roofs; & 2 household electrical systems.

The City of Massillon has worked diligently to ensure that all emergency housing rehabilitation repair work was completed to full Minimum Code Standards and that all contracted work was awarded through a competitive procurement process and was carried out by certified contractors and sub-contractors in adherence to all regulations, rules, and procedures including that of following proper lead based paint safety procedures.

The city has also properly utilized the funding made available for the housing rehabilitation program through the proper administration and completion of all projects per HUD’s standards & regulations for the 2015 Program Year.

No problems of major concern were encountered in the administering of the housing rehabilitation program for the 2015 Program Year.

**Discuss how these outcomes will impact future annual action plans.**

The positive outcomes of the housing rehabilitation and emergency assistance programs in the City of Massillon will impact future annual action plans by furthering the goals and objectives of assisting low to moderate income households and aiding in the prevention of slum and blight. As the City seeks to continue with its housing rehabilitation program in the program year 2016 it will be building off of the successful completion of the 2015 Program Year goals and outcomes.

Those outcomes as stated above will become the foundation for the CDBG 2016 Program Year as we continue to provide emergency housing rehabilitation assistance to qualified low to moderate income based households and individuals that find themselves in need of emergency assistance.

The continuation of such goals for the 2016 Program Year will help provide for the continued opportunity for individuals that receive assistance via the City of Massillon’s Housing Rehabilitation Program to stay in their homes for a longer period of time and to create suitable and sustainable living environments.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0

Low-income	2	0
Moderate-income	4	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

The department of housing in the City of Massillon Ohio has made a great effort in contributing to the utilization of Community Development Block Grant (CDBG) funds for the purpose of providing housing rehabilitation assistance to low to moderate homeowner households in need and subsequently aiding in the reduction and prevention of slum and blight in the City’s neighborhoods. A total of 9 households were assisted via the City of Massillon Housing Rehabilitation Program including roofing, electrical, and furnace repairs.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Massillon provides CDBG funding for many activities to assist the homeless and provide special needs. The three major agencies meeting the goals and objectives for the City's homelessness are as follows:

CDBG funding to the **Massillon Family Living Homeless Shelter of Community Services of Stark County** was used to assist in the operation of the Homeless Shelter providing temporary shelter to homeless persons/families. The Family Living center program also provided other basic immediate needs, strengthened individual and family life through coordinated programming, providing a safe and caring environment, and working to finally break the cycle of homelessness. This year the Shelter served more households than projected. Approximately 10,000 nights of shelter was projected to be given at the Family Living Center during the 2015 Program Year. The Family Living Center's goal is that persons only use the number of nights they need in order to obtain permanent housing, which was 7414. The Family Living Center is "temporary housing" and the maximum length of stay is 90 days. The Center is the only shelter in western Stark County that serves entire families and has been providing emergency shelter since 1992.

During the 2015 Program Year **Massillon Domestic Shelter Inc.** provided emergency protective housing. Shelter residents had access to comprehensive supportive services including counseling, therapy, alcohol and drug treatment programming, case management and legal advocacy services.

CDBG funding to the **Salvation Army of Massillon** was used to assist with the Agency's Outreach Coordinator in fighting against homelessness and the root causes of homelessness. The funding was used solely for compensation and related cost to employment of the Coordinator. The Coordinator works with local establishments available to serve homeless persons.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Massillon works diligently, sincerely, and strategically in helping homeless persons make the transition to permanent housing and striving to end homelessness. Massillon has handout brochures throughout the City, in the Massillon Library, the nonprofit organizations, etc. which list various agencies to assist the homeless transitional persons. Those agencies are **Salvation Army of Massillon, CommQuest Services, ICAN , Stark Metropolitan Housing, Catholic Charities of Stark County.**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Massillon Community Development Block Grant funds were awarded to Agencies who were able to provide assistance to low-income individuals and families who were either homeless or at risk of becoming homeless. The **Salvation Army of Massillon** provides the following services in helping the homeless persons; Homeless Client Referral Program including monetary assistance; Eviction Prevention Program; Homeless transportation; Homeless hygiene products; Rent/Mortgage Assistance; Utility Assistance. **Massillon Family Living Homeless Shelter of Community Services of Stark County** helps and assists homeless persons with the following services; Crisis Intervention Program; Case Management Services; Education of residents with the development and attainment of self-sufficiency goals; Advocacy for Residents; Education Of Skills for Independent Living and Independent Housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Specific help to homeless persons making the transition to permanent housing and independent living are addressed and identified by the constant actions and services of these Massillon Agencies:

**Massillon Family Living Homeless Shelter of Community Services of Stark County** - The Center operates as a homeless shelter serving entire families with education and supportive services to enable residents to make the transition from homelessness to independent living.

**Salvation Army of Massillon** – A Housing Outreach Coordinator works 100% of her time to prevent homelessness, families in crisis to meet emergency housing needs, and to help provide independent housing.

The City of Massillon is also active with Stark County's Homeless Continuum of Care of Stark County (HCCSC) which provides extensive support and assistance County wide for ending homelessness.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Stark Metropolitan Housing Authority (SMHA) is responsible for the administration and operations of public housing programs for low-income persons in the City of Massillon.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Massillon works with Stark Metropolitan Housing Authority (SMHA) to address the needs for public housing for low-income persons. The City of Massillon's housing Director has developed and made available to citizens a listing of Subsidized Housing Agencies to also assist low-income persons in the City of Massillon with their public housing needs. The City of Massillon will continue to work with Stark Metropolitan Housing Authority to assure public housing needs are taken care of for those in need in the City of Massillon.

### **Actions taken to provide assistance to troubled PHAs**

Stark Metropolitan Housing (SMHA) has not been designated as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Massillon has put concentrated effort and works diligently to assist with housing accessibility and affordability. The City of Massillon operates its own Fair Housing program which is designed to improve and promote housing opportunities in the community, including education and outreach, monitoring and evaluation, and administration of fair housing laws. The city also addresses tenant/landlord issues, and when needed, conducts counseling services between the tenant and the landlord. Also, as documented herewith the City's 2015 Fair Housing report attached, zoning ordinances have been addressed.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Massillon developed our objectives and goals in the Consolidated Plan and the Annual Action Plan to meet the underserved needs. The City's objectives and goals are to provide a better quality of life for low to moderate income persons through the city's investments and the CDBG funding as well as working towards the prevention and/or elimination of slum and blight. CDBG funding for The City has helped us to provide activities that have greatly assisted the underserved. Our emergency rehabilitation program helped homeowners to be able to continue to live within their homes; safe, and with sustainable living environments. Funding to Habitat for Humanity provides housing for the underserved. Additional activities funded through CDBG truly help the underserved; The Homeless Shelter, Domestic Violence shelter, the Salvation Army, Boys and Girls Club of Massillon, Lighthouse Visions for Youth, Faith In Action for the Elderly, Westark for the elderly. The City of Massillon has greatly improved focus with its code enforcement capacity to ensure that property owners are aware of the city ordinances, codes and requirements for maintenance of their properties to protect the health, safety, welfare, and protection of all persons in the CDBG target areas. Properties not maintained and in code violation will fall into disrepair; deteriorate; devalue neighborhoods, and become an encouragement to crime, unsafe conditions, and lead to slums and blight. During 2015 Program Year, the City of Massillon Community Development and Housing Department have increased public awareness of the CDBG programs available to assist the underserved. A new website was developed with detailed information of the programs, photos, and a section on Fair Housing. All new brochures were designed for the City's housing programs, as well as Fair Housing brochures were downloaded and printed from the HUD Exchange. All new Housing program brochures and Fair Housing brochures have been distributed and circulated throughout the City. All brochures are on our website, handed out to all nonprofits in the City, at the Massillon Public Library, and Stark Metropolitan Housing office.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Massillon works and is focused on the issues of lead-based paint hazards. All housing rehabilitation projects for 2015 program year were reviewed and addressed for persons' safety and risk of lead-based paint. The City works with Stark County Regional Planning for the inspections and evaluations for lead and all the rehab work is required to be carried out in a lead safe manner by licensed contractors. The City's Housing Director performs all work, education and documentation regarding the lead issues. The Director gives all persons receiving services the EPA brochure on lead hazards. All rehab work is tested for lead when the project is completed and if they do not pass inspections, they must be re-cleaned and re-tested until they pass the lead tests.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During the 2015 Program Year the City of Massillon put great effort into reducing the number of poverty-level families in Massillon. CDBG funds provided projects/activities for housing rehab to keep families safe and able to continue living in their homes; to bring homes and neighborhoods up to code and to sustainable living environments. CDBG funds provided projects/activities for poverty -level youth and elderly of Massillon. CDBG funds provided shelter, protection, and resources for poverty-level homeless and domestic violence victims. In addition the City of Massillon works with many organizations and nonprofits in the City to provide economic anti-poverty strategies such as working to assist with employment for poverty-level persons through an annual Job Fair in collaboration with OHIO MEANS JOBS. The City of Massillon operated its own Fair Housing program for the 2015 Program Year for persons and families of Massillon.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Massillon works with Stark County Regional Planning (Consortia Lead) and the City of Alliance in a countywide HOME Consortium to provide an area wide approach to Housing and Community Development. This partnership structure provides a leveraging of funds and gives our communities support for Housing needs and it strengthens all three agencies to better secure and manage our own CDBG funding. The City also participates in a Homeless Continuum of Care to provide another example of a structured approach to homelessness. Also, within the City of Massillon we participate in the local Western Stark Homeless Committee/Task Force. This group has been in existence since 2006. It is a group that pulls together a number of people – the local emergency shelter, domestic violence shelter, the Salvation Army Outreach Coordinator, the local clergy, city officials and volunteers. This task group is chaired by our local judge who brings the local justice system to address homeless issues. These institutional structured approaches all help improve the community needs and increase resources to make a bigger impact and a more collective identity and existence. The City of Massillon, also, participates with Stark County Local Emergency Food & Shelter Program, which provides emergency food and shelter programs in Stark County.

### **Actions taken to enhance coordination between public and private housing and social service**

**agencies. 91.220(k); 91.320(j)**

The City of Massillon continues to coordinate with local agencies, nonprofits, and social service agencies to be of assistance and services to citizens of our community in need. These agencies include but not limited to, The City of Massillon local government and Massillon Health Department, Stark County Regional Planning, Stark Metropolitan Housing, ICAN, OHIO MEANS JOBS, Homeless Continuum of Care, Western Stark Homeless Committee/Task Force, and Stark County Local Emergency Food & Shelter Program. The Mayor of Massillon and the Massillon Community Development Director are available and open to meeting and having discussions with any group or organization to address community development, housing needs, and other social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Massillon operates its own Fair Housing program which is designed to improve and promote housing opportunities in the community, including education and outreach, monitoring and evaluation, and administration of fair housing laws. New Fair Housing brochures were downloaded and printed from the HUD Exchange. Fair Housing brochures have been distributed and circulated throughout the City. All brochures are on our website, handed out to all nonprofits in the City, at the Massillon Public Library, and Stark Metropolitan Housing office. A new section was implemented on the City of Massillon's website for Fair Housing data. The attached narrative details additional actions taken by the City of Massillon Fair Housing Director and staff to address the effects of impediments identified.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Massillon conducted ongoing monitoring, reviews, and performance evaluations for the 2015 Program Year of all projects/activities both external and internal clients, as well as the City's staff who manages the activities. Monitoring of all projects, programs, activities, personnel, and expenditures ensures compliance, productivity, and evaluation of performance.

The comprehensive annual on-site monitoring performed at each sub recipients physical locations involved the review of files and procedures using a monitoring checklist developed by the City of Massillon using the HUD guidelines from "Basically CDBG" instructions. Monitoring and documentation that was conducted ensured that the funding contracts were being followed; that targets were being met; that the National Objectives were being met; and that all client eligibility data was being documented on proper forms and being collected. CDBG regulations and policies were discussed and the following was explained to sub recipients; explanation of eligibility; the reimbursement procedures; and required requisition documents and data forms. After each on-site monitoring the Community Development Director mailed a follow-up letter to the agencies as a follow-up on-site monitoring report. The Community Development Director also made monitoring phone calls to sub recipients during the 2015 Program Year. All monitoring reports, on-site reports, phone call reports, and follow-up reports are in each sub recipient 2015 activity file.

A comprehensive on-site monitoring was also conducted during the 2015 Program Year of the CDBG Code Enforcement Representative. Monitoring and documentation that was conducted ensured that the Standard Operating Procedures, codes, standards and regulations were being followed for citizens' health, safety and welfare. The physical calls made, with the Representative, evaluated and rated the code enforcement activities of Massillon's target areas. A monitoring checklist has been developed by the City of Massillon using the HUD guidelines and instructions. Completed checklist reports are on file.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

This Consolidated Annual Performance and Evaluation Report (CAPER) prepared by the City of Massillon is available for public examination and comment period starting on September 7, 2016 for 15 days. The 2015 CAPER is available for review at the City of Massillon Community Development Department, 151 Lincoln Way East, City of Massillon Public Library, and online at the City of Massillon website. In

addition, legal notices were published in the local newspaper regarding a public meeting, locations to review the CAPER, the comment period, and where to send comments. The legal notice also encourages all citizens of Massillon to participate and comment particularly low and moderate income residents of slum and blighted areas. Comments can be submitted to Barb Sylvester, Community Development Director, at 151 Lincoln Way East, Massillon OH 44646-6615, 330/830-1721, or [bsylvester@massillonohio.com](mailto:bsylvester@massillonohio.com).

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Massillon has not made any changes that affected the CDBG objectives. The only modifications during 2015 Program Year were: Public Service, Child and Adolescent Behavioral Health, did not move forward with their program and did not request reimbursement. This activity was not funded and the activity was cancelled. Public Services, Lighthouse Vision Youth Program, did not utilize the full funding amount awarded to them. The Director was not able to continue the Program for the full year. The youth were referred to other Massillon Youth programs. These unexpended amounts are included in the "unexpended balance" line 16 of PR26 Financial Report.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	MASSILLON
Organizational DUNS Number	085232056
EIN/TIN Number	346001829
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code -  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
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**Program Year End Date**

06/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 10 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 11 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 12 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 13 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 15 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 16 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

# Attachment

## Fair Housing Document

### Affirmatively Furthering Fair Housing – 2015

#### In the City of Massillon

#### July 1, 2015 – June 30, 2016

The City of Massillon operates its own fair housing program which is designed to improve and promote housing opportunities in the community. Including education and outreach, monitoring and evaluation, and administration of fair housing laws, including the following activities:

- The City receives approximately thirty to fifty calls and visits per month regarding landlord/tenant and fair housing issues. Most of the calls are regarding landlord/tenant problems or requesting information regarding Fair Housing Law. Information is provided to tenants and landlords regarding their rights, and to assist them in avoiding eviction. The City consistently checks for questionable advertisements in the newspaper for housing discrimination.
- The City's Fair Housing Board holds meetings twice yearly. If the need arises emergency meetings are called especially as cases present themselves that might merit specific actions against discrimination. The Board consists of active leaders in the community, concerned citizens, and the Housing Director and Administrative Assistant. The Board Chair is an attorney who is active in the City's Law Department. The board receives monthly reports in regard to Fair Housing issues.
- The Outreach to the community consisted of a Fair Housing Luncheon during May. It was the decision of the Fair Housing Board to incorporate our Fair Housing Luncheon for May 25, 2016. This outreach allows us to invite the community and leaders to share in asking questions and receiving information that concerns them in regards to Fair Housing. Representatives from Fair Housing in Columbus, shared the focus of Fair Housing, the services, protective classes and assistance that can be accessed as needed.
- The Fair Housing Counselor addresses neighborhood/resident association, at will, for their respective meetings by providing landlord/tenant, fair housing, predatory lending, first time homebuyer's assistance and housing rehabilitation. I have attended neighborhood/tenant meetings to share information in regards to Fair Housing and the services that are available to them. I am scheduled to attend others in the City in the coming year.

The City of Massillon has been asked and agrees, to work on a new Analysis of Impediments Study. The most recent study was completed in 2011. The City of Massillon has been asked to join forces to

collaboratively complete and AI, which is due January 2017; which we have agreed to be a part of. We are looking at the request for the AI and the AFH which will be due a few months apart and presently waiting to hear if an extension will be granted; per request submitted March 2016.

The City continues to address impediments to fair housing choice identified in the most recent update of the Analysis of Impediments to Fair Housing Choice:

1. **Impediment** : Due to the arrangement by which entitlement funds are allocated in the City of Massillon and Stark County and the limited availability of resources, the City's ability to use entitlement funds to create new housing opportunities in non-impacted areas is somewhat limited.
  - **City Action:** The City will work with Stark County Regional Planning Commission to identify new HOME housing projects outside of impacted areas if feasible. However, since many of the agencies are down-sizing and the ability to adequately monitor new projects, needs to be addressed.
  
2. **2015 INIATIVE IN HOUSING PROJECTS Impediment** : Due to the age and limited scope of the Future Land Use Plan, the City lacks a comprehensive housing policy document.
  - **City Action:** The Housing Department is currently developing a comprehensive plan to develop and implement a housing policy document. This in-house review process aims to detail the City's fair housing goals and housing department procedures. The City of Massillon Community Improvement Corporation (CIC) began discussion on updating the City's comprehensive planning documents to address the City's development needs.
  
3. **Impediment #3:** The City's zoning ordinance should be amended to expand opportunities for the development of affordable housing and to eliminate inconsistencies with the Fair Housing Act.
  - **City Action:** The City will research the feasibility of updating its zoning ordinances to amend such currently used verbiage as "mentally retarded" and "family" to reflect those currently used in the Fair Housing Act. Additionally, dialogue with Massillon Commission Improvement Corporation to address potential obstacles.
  - We have searched documents and have found **no** verbiage such as: "mentally retarded" and "family." We have also upgraded all of our forms to reflect the correct protected classes and under whose protection as per Act or Amendment.
  - Amend the zoning ordinance to allow group homes for persons with disabilities to locate and function under the same rules that govern single-family dwelling units. The reviewing of the zoning ordinance will be further looked at to remove any barriers that are inconsistent with fair housing guidelines and impeding the housing choices for persons with disabilities. Presently, there are plans in the works for the Coleman Building to provide 11

units that will house foster children who ages out at 18 enabling them to rent to prevent homelessness.

4. **Impediment #4:** The City has not established an affirmative marketing policy; however the policy that is already in place through the HUD specifies that there shall be no discrimination against any individual regardless of race, religion, color, sex, sexual orientation, national origin, ethnicity, age, gender, mental or physical disability etc. The City is in line with those expressions and has posted the same in regards to Fair Housing.

**City Action:** During PY 2012, as part of the City Action to Impediment #2, the City developed and affirmative marketing policy as part of its proposed housing department comprehensive plan. The City is continuing to develop and complete this process. We have established an Affirmative Fair Housing Marketing Plan.

The responsibility, agencies involved, and the resources for the Impediments and Action Plan lies with the Alliance, Canton, Massillon and Stark County Fair Housing Offices.

The time period for addressing all identified impediments is continuous and ongoing. Due to the detailed involvement and nature of these impediments, it is impossible to achieve the complete action plans within a short-term period. Therefore, ACMS find it necessary to continue the work on and needs analyses for an action plan on a regular and on-going basis.

# PR-26 2015



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	144,958.95
02 ENTITLEMENT GRANT	606,577.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	240.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	34,097.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	197,897.99
08 TOTAL AVAILABLE (SUM, LINES 01-07)	983,770.94

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	506,781.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	506,781.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,577.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	164,436.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	806,796.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	176,974.61

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	495,662.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	495,662.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.81%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	83,774.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,774.63
32 ENTITLEMENT GRANT	606,577.00
33 PRIOR YEAR PROGRAM INCOME	3,454.82
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	610,031.82
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.55%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,577.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,577.91
42 ENTITLEMENT GRANT	606,577.00
43 CURRENT YEAR PROGRAM INCOME	240.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	606,817.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.05%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1022	5845419	Targeted Area Street Improvements	03K	LMA	\$754.90
2014	2	1022	5870372	Targeted Area Street Improvements	03K	LMA	\$100,000.00
2015	2	1054	5870372	Targeted Area Street Improvements	03K	LMA	\$131,739.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$232,503.90</b>
2014	7	1027	5827864	Family Living Center Homeless Shelter	03T	LMC	\$8,000.00
2015	11	1058	5903186	Family Living Center Homeless Shelter	03T	LMC	\$5,000.00
2015	11	1058	5939270	Family Living Center Homeless Shelter	03T	LMC	\$5,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$18,000.00</b>
2014	5	1025	5832481	Elderly Homemaker Program	05A	LMC	\$660.63
2015	5	1057	5886635	Westark Family Services Elderly Caregiver	05A	LMC	\$3,750.00
2015	5	1057	5889553	Westark Family Services Elderly Caregiver	05A	LMC	\$750.00
2015	5	1057	5898325	Westark Family Services Elderly Caregiver	05A	LMC	\$759.38
2015	5	1057	5907300	Westark Family Services Elderly Caregiver	05A	LMC	\$750.00
2015	5	1057	5916492	Westark Family Services Elderly Caregiver	05A	LMC	\$787.50
2015	5	1057	5925949	Westark Family Services Elderly Caregiver	05A	LMC	\$778.13
2015	5	1057	5939270	Westark Family Services Elderly Caregiver	05A	LMC	\$787.50
2015	5	1057	5943284	Westark Family Services Elderly Caregiver	05A	LMC	\$637.49
2015	10	1062	5886635	Faith In Action Elderly Caregiver	05A	LMC	\$4,000.00
2015	10	1062	5921598	Faith In Action Elderly Caregiver	05A	LMC	\$4,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$17,660.63</b>
2014	15	1035	5832481	Community Legal Aid Housing Security Program	05C	LMC	\$2,309.63
					<b>05C</b>	<b>Matrix Code</b>	<b>\$2,309.63</b>
2014	10	1030	5832481	Lighthouse Visions Life Skills for Foster Children	05D	LMC	\$3,000.00
2015	9	1061	5886635	Lighthouse Visions	05D	LMC	\$3,000.00
2015	9	1061	5911829	Lighthouse Visions	05D	LMC	\$3,804.37
2015	11	1063	5868128	Boys & Girls Club of Massillon	05D	LMC	\$10,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$19,804.37</b>
2014	8	1028	5827864	Domestic Violence Shelter	05G	LMC	\$2,000.00
2014	8	1028	5832481	Domestic Violence Shelter	05G	LMC	\$2,000.00
2015	7	1059	5889553	Domestic Violence Shelter	05G	LMC	\$4,500.00
2015	7	1059	5921598	Domestic Violence Shelter	05G	LMC	\$2,250.00
2015	7	1059	5939270	Domestic Violence Shelter	05G	LMC	\$2,250.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$13,000.00</b>
2014	9	1029	5844925	Salvation Army Housing Outreach Services	05K	LMC	\$8,000.00
2015	8	1060	5893955	Salvation Army Housing Outreach	05K	LMC	\$5,000.00
2015	8	1060	5939270	Salvation Army Housing Outreach	05K	LMC	\$5,000.00
					<b>05K</b>	<b>Matrix Code</b>	<b>\$18,000.00</b>
2014	1	1049	5833111	1455 - 1st Street NE	14A	LMH	\$6,988.00
2014	1	1050	5845419	909 Johnson Street SE	14A	LMH	\$7,000.00
2014	1	1051	5841609	18 - 12th Street SW	14A	LMH	\$6,488.00
2015	1	1053	5869311	837 Oak Avenue SE	14A	LMH	\$4,965.00
2015	1	1069	5876625	225 Tremont Avenue SE	14A	LMH	\$3,300.00
2015	1	1070	5876625	496 Stanchish NW	14A	LMH	\$3,200.00
2015	1	1071	5887706	615 Cherry Road NE	14A	LMH	\$6,350.00
2015	1	1072	5907300	2202 Claremont Avenue NW., Massillon, OH 44647	14A	LMH	\$248.00
2015	1	1074	5949136	648 Cliff St NW	14A	LMH	\$3,980.00
2015	1	1076	5952015	1818 Lindbergh Ave NE	14A	LMH	\$6,975.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	28	1073	5939270	713 3rd Street NE	14A	LMH	\$2,950.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$52,444.00</b>
2014	13	1033	5827864	Habitat for Humanity of Greater Stark Counties	14G	LMH	\$9,000.00
2015	12	1064	5930409	Habitat for Humanity	14G	LMH	\$10,000.00
					<b>14G</b>	<b>Matrix Code</b>	<b>\$19,000.00</b>
2014	1	1021	5827864	Housing Rehabilitation Program	14H	LMH	\$1,785.04
2014	1	1021	5833401	Housing Rehabilitation Program	14H	LMH	\$5,000.00
2014	1	1021	5837008	Housing Rehabilitation Program	14H	LMH	\$4,714.09
2014	1	1021	5842110	Housing Rehabilitation Program	14H	LMH	\$2,992.02
2014	1	1021	5845419	Housing Rehabilitation Program	14H	LMH	\$1,585.08
2014	1	1021	5849677	Housing Rehabilitation Program	14H	LMH	\$2,788.70
2014	1	1021	5850199	Housing Rehabilitation Program	14H	LMH	\$328.48
2014	1	1021	5855748	Housing Rehabilitation Program	14H	LMH	\$4,520.69
2014	1	1021	5858671	Housing Rehabilitation Program	14H	LMH	\$5,102.87
2014	1	1021	5921598	Housing Rehabilitation Program	14H	LMH	\$1,013.07
2015	1	1052	5860548	Housing Rehabilitation Program (2015)	14H	LMH	\$240.59
2015	1	1052	5863554	Housing Rehabilitation Program (2015)	14H	LMH	\$3,524.42
2015	1	1052	5866128	Housing Rehabilitation Program (2015)	14H	LMH	\$2,457.92
2015	1	1052	5872286	Housing Rehabilitation Program (2015)	14H	LMH	\$2,389.67
2015	1	1052	5876625	Housing Rehabilitation Program (2015)	14H	LMH	\$3,451.62
2015	1	1052	5880495	Housing Rehabilitation Program (2015)	14H	LMH	\$2,369.24
2015	1	1052	5885115	Housing Rehabilitation Program (2015)	14H	LMH	\$3,756.72
2015	1	1052	5889553	Housing Rehabilitation Program (2015)	14H	LMH	\$6,875.26
2015	1	1052	5893955	Housing Rehabilitation Program (2015)	14H	LMH	\$3,613.48
2015	1	1052	5898325	Housing Rehabilitation Program (2015)	14H	LMH	\$2,535.31
2015	1	1052	5903088	Housing Rehabilitation Program (2015)	14H	LMH	\$3,079.30
2015	1	1052	5907300	Housing Rehabilitation Program (2015)	14H	LMH	\$2,489.11
2015	1	1052	5911829	Housing Rehabilitation Program (2015)	14H	LMH	\$3,502.46
2015	1	1052	5916492	Housing Rehabilitation Program (2015)	14H	LMH	\$2,489.93
2015	1	1052	5921598	Housing Rehabilitation Program (2015)	14H	LMH	\$3,975.79
2015	1	1052	5925949	Housing Rehabilitation Program (2015)	14H	LMH	\$5,564.73
2015	1	1052	5930409	Housing Rehabilitation Program (2015)	14H	LMH	\$6,377.91
2015	1	1052	5934608	Housing Rehabilitation Program (2015)	14H	LMH	\$9,404.77
2015	1	1052	5952015	Housing Rehabilitation Program (2015)	14H	LMH	\$420.34
					<b>14H</b>	<b>Matrix Code</b>	<b>\$99,349.11</b>
2013	3	986	5870981	Target Area Code Enforcement	15	LMA	(\$2,094.00)
2014	3	1023	5827864	Target Area Code Enforcement	15	LMA	\$1,453.58
2014	3	1023	5832481	Target Area Code Enforcement	15	LMA	\$1,531.12
2014	3	1023	5837008	Target Area Code Enforcement	15	LMA	\$3,099.40
2014	3	1023	5842110	Target Area Code Enforcement	15	LMA	\$1,571.72
2014	3	1023	5845419	Target Area Code Enforcement	15	LMA	\$3,007.17
2014	3	1023	5849677	Target Area Code Enforcement	15	LMA	\$1,335.02
2014	3	1023	5855748	Target Area Code Enforcement	15	LMA	\$2,504.62
2014	3	1023	5858671	Target Area Code Enforcement	15	LMA	\$1,310.30
2014	3	1023	5870986	Target Area Code Enforcement	15	LMA	(\$12,003.00)
2015	3	1055	5863554	Target Area Code Enforcement	15	LMA	\$2,567.21
2015	3	1055	5866128	Target Area Code Enforcement	15	LMA	\$1,310.30
2015	3	1055	5872286	Target Area Code Enforcement	15	LMA	\$1,966.33
2015	3	1055	5876625	Target Area Code Enforcement	15	LMA	\$1,852.84
2015	3	1055	5880495	Target Area Code Enforcement	15	LMA	\$1,310.30
2015	3	1055	5885115	Target Area Code Enforcement	15	LMA	\$2,422.62
2015	3	1055	5889553	Target Area Code Enforcement	15	LMA	\$1,310.30
2015	3	1055	5893955	Target Area Code Enforcement	15	LMA	\$2,255.51
2015	3	1055	5898325	Target Area Code Enforcement	15	LMA	\$1,310.30
2015	3	1055	5903088	Target Area Code Enforcement	15	LMA	\$361.64
2015	3	1055	5925949	Target Area Code Enforcement	15	LMA	\$960.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1055	5930409	Target Area Code Enforcement	15	LMA	\$960.00
2015	3	1055	5934608	Target Area Code Enforcement	15	LMA	\$1,152.00
2015	3	1055	5939270	Target Area Code Enforcement	15	LMA	\$792.00
2015	3	1055	5943284	Target Area Code Enforcement	15	LMA	\$1,344.00
<b>Total</b>						<b>Matrix Code</b>	<b>\$3,591.28</b>
							<b>\$495,662.92</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	7	1027	5827864	Family Living Center Homeless Shelter	03T	LMC	\$8,000.00	
2015	11	1058	5903186	Family Living Center Homeless Shelter	03T	LMC	\$5,000.00	
2015	11	1058	5939270	Family Living Center Homeless Shelter	03T	LMC	\$5,000.00	
						<b>03T</b>	<b>Matrix Code</b>	<b>\$18,000.00</b>
2014	5	1025	5832481	Elderly Homemaker Program	05A	LMC	\$660.63	
2015	5	1057	5886635	Westark Family Services Elderly Caregiver	05A	LMC	\$3,750.00	
2015	5	1057	5889553	Westark Family Services Elderly Caregiver	05A	LMC	\$750.00	
2015	5	1057	5898325	Westark Family Services Elderly Caregiver	05A	LMC	\$759.38	
2015	5	1057	5907300	Westark Family Services Elderly Caregiver	05A	LMC	\$750.00	
2015	5	1057	5916492	Westark Family Services Elderly Caregiver	05A	LMC	\$797.50	
2015	5	1057	5925949	Westark Family Services Elderly Caregiver	05A	LMC	\$778.13	
2015	5	1057	5939270	Westark Family Services Elderly Caregiver	05A	LMC	\$737.50	
2015	5	1057	5943284	Westark Family Services Elderly Caregiver	05A	LMC	\$637.49	
2015	10	1062	5886635	Faith In Action Elderly Caregiver	05A	LMC	\$4,000.00	
2015	10	1062	5921598	Faith In Action Elderly Caregiver	05A	LMC	\$4,000.00	
						<b>05A</b>	<b>Matrix Code</b>	<b>\$17,660.63</b>
2014	15	1035	5832481	Community Legal Aid Housing Security Program	05C	LMC	\$2,309.83	
						<b>05C</b>	<b>Matrix Code</b>	<b>\$2,309.83</b>
2014	10	1030	5832481	Lighthouse Visions Life Skills for Foster Children	05D	LMC	\$3,000.00	
2015	9	1061	5886635	Lighthouse Visions	05D	LMC	\$3,000.00	
2015	9	1061	5911829	Lighthouse Visions	05D	LMC	\$3,804.37	
2015	11	1063	5868128	Boys & Girls Club of Massillon	05D	LMC	\$10,000.00	
						<b>05D</b>	<b>Matrix Code</b>	<b>\$19,804.37</b>
2014	8	1028	5827864	Domestic Violence Shelter	05G	LMC	\$2,000.00	
2014	8	1028	5832481	Domestic Violence Shelter	05G	LMC	\$2,000.00	
2015	7	1059	5889553	Domestic Violence Shelter	05G	LMC	\$4,500.00	
2015	7	1059	5921598	Domestic Violence Shelter	05G	LMC	\$2,250.00	
2015	7	1059	5939270	Domestic Violence Shelter	05G	LMC	\$2,250.00	
						<b>05G</b>	<b>Matrix Code</b>	<b>\$13,000.00</b>
2014	9	1029	5844925	Salvation Army Housing Outreach Services	05K	LMC	\$8,000.00	
2015	8	1060	5893955	Salvation Army Housing Outreach	05K	LMC	\$5,000.00	
2015	8	1060	5939270	Salvation Army Housing Outreach	05K	LMC	\$5,000.00	
						<b>05K</b>	<b>Matrix Code</b>	<b>\$18,000.00</b>
<b>Total</b>							<b>\$88,774.63</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	1038	5827864	CDBG Program Administration	21A		\$680.66
2014	18	1038	5832481	CDBG Program Administration	21A		\$7,058.85
2014	18	1038	5833401	CDBG Program Administration	21A		\$5,000.00
2014	18	1038	5837008	CDBG Program Administration	21A		\$4,812.64
2014	18	1038	5842110	CDBG Program Administration	21A		\$2,627.56



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 MASSILLON , OH

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	1038	5845419	CDBG Program Administration	21A		\$3,087.94
2014	18	1038	5849677	CDBG Program Administration	21A		\$2,555.85
2014	18	1038	5850199	CDBG Program Administration	21A		\$1,253.04
2014	18	1038	5855718	CDBG Program Administration	21A		\$2,927.99
2014	18	1038	5858671	CDBG Program Administration	21A		\$2,567.58
2014	18	1038	5921598	CDBG Program Administration	21A		\$635.14
2015	15	1068	5863554	Massillon CDBG Program Administration	21A		\$3,483.15
2015	15	1068	5868128	Massillon CDBG Program Administration	21A		\$2,945.15
2015	16	1068	5872286	Massillon CDBG Program Administration	21A		\$2,297.43
2015	16	1068	5876625	Massillon CDBG Program Administration	21A		\$3,287.52
2015	16	1068	5880495	Massillon CDBG Program Administration	21A		\$2,256.90
2015	16	1068	5885115	Massillon CDBG Program Administration	21A		\$3,454.36
2015	16	1068	5889553	Massillon CDBG Program Administration	21A		\$3,375.20
2015	16	1068	5893955	Massillon CDBG Program Administration	21A		\$3,546.16
2015	16	1068	5898325	Massillon CDBG Program Administration	21A		\$2,733.74
2015	16	1068	5903088	Massillon CDBG Program Administration	21A		\$2,950.17
2015	16	1068	5907300	Massillon CDBG Program Administration	21A		\$2,420.70
2015	16	1068	5911829	Massillon CDBG Program Administration	21A		\$4,878.07
2015	16	1068	5916492	Massillon CDBG Program Administration	21A		\$2,722.59
2015	16	1068	5921598	Massillon CDBG Program Administration	21A		\$6,444.71
2015	16	1068	5925949	Massillon CDBG Program Administration	21A		\$6,310.80
2015	16	1068	5930409	Massillon CDBG Program Administration	21A		\$2,781.05
2015	16	1068	5934606	Massillon CDBG Program Administration	21A		\$6,123.50
2015	16	1068	5939270	Massillon CDBG Program Administration	21A		\$2,579.25
2015	16	1068	5943284	Massillon CDBG Program Administration	21A		\$6,453.66
2015	16	1068	5952015	Massillon CDBG Program Administration	21A		\$2,108.00
					<b>21A</b>	<b>Matrix Code</b>	<b>\$107,037.56</b>
2014	17	1037	5827864	Massillon Fair Housing Program	21D		\$66.18
2014	17	1037	5837008	Massillon Fair Housing Program	21D		\$289.99
2014	17	1037	5842110	Massillon Fair Housing Program	21D		\$223.41
2014	17	1037	5845419	Massillon Fair Housing Program	21D		\$288.72
2014	17	1037	5849677	Massillon Fair Housing Program	21D		\$223.81
2014	17	1037	5855748	Massillon Fair Housing Program	21D		\$264.33
2014	17	1037	5858671	Massillon Fair Housing Program	21D		\$223.80
2015	15	1067	5863554	Massillon Fair Housing Program	21D		\$223.80
2015	15	1067	5868128	Massillon Fair Housing Program	21D		\$223.80
2015	15	1067	5872286	Massillon Fair Housing Program	21D		\$223.80
2015	15	1067	5876625	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5880495	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5885115	Massillon Fair Housing Program	21D		\$289.61
2015	15	1067	5889553	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5893955	Massillon Fair Housing Program	21D		\$289.62
2015	15	1067	5898325	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5903088	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5907300	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5911829	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5916492	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5921598	Massillon Fair Housing Program	21D		\$686.58
2015	15	1067	5925949	Massillon Fair Housing Program	21D		\$1,497.31
2015	15	1067	5928605	Massillon Fair Housing Program	21D		\$577.08
2015	15	1067	5930409	Massillon Fair Housing Program	21D		\$800.69
2015	15	1067	5939270	Massillon Fair Housing Program	21D		\$109.93
2015	15	1067	5943284	Massillon Fair Housing Program	21D		\$223.81
2015	15	1067	5952015	Massillon Fair Housing Program	21D		\$13.40
<b>Total</b>					<b>21D</b>	<b>Matrix Code</b>	<b>\$8,540.35</b>
							<b>\$115,577.91</b>

# PR-26 Adjustment Report 2015

## PR26 – CDBG Financial Summary Report – 2015 Adjustment

THE CITY OF MASSILLON, OHIO

Line 07 Adjustments:

Adjustment/Correction #1:

PR26 report from 2011, Line 16 was never brought forward to PR26 2012: \$330,335.01

The amount to correct the difference between amounts on PR26 2014, Line 16 brought forward to PR26 2015 Line I: \$231,994.99.

This correction was discovered in March, 2016 when new personnel was hired in the Community Development Department. Per guidance and instructions from Mr. Anthony Forte, Senior Community Planning & Development Representative, the correction is made with this 2015 Financial Report and Consolidated Annual Performance and Evaluation Report.

Adjustment/Correction #2:

PR26 report 2015, Line 15 includes a credit of \$34,097.00 of returned funds; therefore total expenditure Line 09 deducted the \$34,097.00 of returned funds from expenditure. Reference Activity #986 and Activity #1023. This correction is per Puping Huang, HUD Headquarters.

**#1: \$231,994.99**

**#2: \$(34,097.00)**

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**\$197,897.99 Total Adjustment/Corrections**

**Note: Upon completion and calculation of the above adjustment/corrections and the automatic totals in the PR26 report; the Unexpended Balance (Line 16) now equals the total GRANT balances at the end of PY 2015.**



# PR-03 2015



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 MASSILLON

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**PGM Year:** 2015  
**Project:** 0001 - Housing Rehabilitation Program  
**IDIS Activity:** 1052 - Housing Rehabilitation Program (2015)

**Status:** Open  
**Location:** 151 Lincoln Way E Massillon, OH 44646-6615  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 10/21/2015

**Description:**

The City of Massillon will utilize CDBG entitlement and Stark HOME Consortium funding to provide housing rehabilitation assistance, in the form of deferred payment loans, to low income homeowners for the rehabilitation and repair of homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$99,790.00	\$68,259.23	\$68,259.23
	PI			\$259.84	\$259.84	\$259.84
<b>Total</b>	<b>Total</b>			<b>\$100,049.84</b>	<b>\$68,519.07</b>	<b>\$68,519.07</b>

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	2	0	2	0
Total	10	0	10	0
Percent Low/Mod	80.0%		80.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 The City of Massillon utilized these CDBG entitlement funds for costs of administration, staffing, and planning of the City's housing rehabilitation

PGM Year: 2015

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 1053 - 837 Oak Avenue SE

Status: Completed 11/20/2015 12:00:00 AM  
 Location: 837 Oak Ave SE Massillon, OH 44646-7155

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/23/2015

**Description:**

Emergency funds for roof repairs.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	FN	2015	B15MC390029	\$4,965.00	\$4,965.00	\$4,965.00
<b>Total</b>	<b>Total</b>			<b>\$4,965.00</b>	<b>\$4,965.00</b>	<b>\$4,965.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Moc	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015	This activity was an emergency housing rehab repair for a house occupied by a low to moderate income owner.	
PGM Year:	2015	
Project:	0002 - Targeted Area Street Improvements	
IDIS Activity:	1054 - Targeted Area Street Improvements	

Status: Completed 11/23/2015 12:00:00 AM Objective: Create suitable living environments  
 Location: 151 Lincoln Way E Massillon, OH 44040-0015 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/20/2015

**Description:**

The City of Massillon will utilize CDBG funds for the construction of improvements to re-profile residential streets in low income neighborhoods, including the removal of built-up roadway surface and application of permanent asphalt paving.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$131,739.00	\$131,739.00	\$131,739.00
<b>Total</b>	<b>Total</b>			<b>\$131,739.00</b>	<b>\$131,739.00</b>	<b>\$131,739.00</b>

**Proposed Accomplishments**  
 People (General) : 1,500  
 Total Population in Service Area: 1,010  
 Census Tract Percent Low / Mod: 89.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	CDBG funding for street improvements in the City's target neighborhoods including pavement repair, resurfacing, catch basin rehab, drainage manhole	
2016	CDBG funding for street improvements in Massillon's target neighborhoods including pavement repair, resurfacing, catch basin rehab, drainage,	

PGM Year: 2015  
 Project: 0003 - Target Area Code Enforcement  
 IDIS Activity: 1055 - Target Area Code Enforcement

Status: Completed 6/30/2016 12:00:00 AM  
 Location: 151 Lincoln Way E Massillon, OH 44646-6615  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 10/30/2015

Description:  
 The City of Massillon will utilize CDBG funds to undertake the code enforcement of housing units, including rental units, within designated low income neighborhoods, including inspections, reporting of code violation to property.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$23,051.35	\$21,875.35	\$21,875.35
<b>Total</b>	<b>Total</b>			<b>\$23,051.35</b>	<b>\$21,875.35</b>	<b>\$21,875.35</b>

**Proposed Accomplishments**

People (General): 300  
 Total Population in Service Area: 16,260  
 Census Tract Percent Low / Mod: 120.92

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Target Area Code Enforcement has proven successful in the improvement of the quality, safety, and health of LMI neighborhoods in the City of	

PGM Year: 2015  
 Project: 0004 - Massillon Main Street Downtown Rehabilitation  
 IDIS Activity: 1056 - Massillon Main Street Downtown Rehab

Status: Completed 6/28/2016 12:00:00 AM  
 Location: 151 Lincoln Way E Massillon, OH 44646-6615  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: SBA

Initial Funding Date: 01/14/2016

Description:  
 The City of Massillon will provide CDBG funding to Massillon Main Street, a downtown improvement organization, which operates a rehabilitation program offering matching grants to downtown property owners for the exterior renovation of their buildings. The central core area of the Central Business District has previously been designed by the City as a slum and blighted area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

Businesses : 5

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funding to Massillon Main Street was used to provide assistance to six downtown businesses with exterior renovation/facade improvements.	

PGM Year: 2015

Project: 0005 - Westark Family Services Elderly Caregiver

IDIS Activity: 1057 - Westark Family Services Elderly Caregiver

Status: Completed 6/30/2016 12:00:00 AM

Location: 421 1st St NE Massillon, OH 44346-5507

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/14/2016

Description:

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$9,000.00	\$9,000.00	\$9,000.00
<b>Total</b>	<b>Total</b>			<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>

**Proposed Accomplishments**

People (General): 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>0</b>

Ferrale-headed Households:

0

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	126
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG Funding to Westark Family Services was used to assist the agency in providing homemaker services to low income elderly and or handicap.	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0011 - Boys & Girls Club of Massillon	
<b>IDIS Activity:</b>	1058 - Family Living Center Homeless Shelter	
<b>Status:</b>	Completed 6/28/2016 12:00:00 AM	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	151 Lincoln Way E Massillon, OH 44346-6015	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Operating Costs of Homeless/AIDS
		<b>National Objective:</b> LMC

**Initial Funding Date:** 03/04/2016  
**Description:**

**Financing**

FUND Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	CN	2015 B15MC390029	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 220

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	1
Black/African American:	0	0	0	0	0	0	57	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	C	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	C	0	0	0	0
Other multi-racial:	0	0	0	C	0	0	0	0
Asian/Pacific Islander:	0	0	0	C	0	0	0	0
Hispanic:	0	0	0	C	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	During this activity year the Massillon Domestic shelter provided emergency protective housing to 61 adults and 54 children. Shelter residents had	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0008 - Salvation Army Housing Outreach Specialist	
<b>IDIS Activity:</b>	1060 - Salvation Army Housing Outreach	
<b>Status:</b>	Completed 7/7/2016 12:00:00 AM	
<b>Location:</b>	151 Lincoln Way E Massillon, OH 44646-6615	
<b>Objective:</b>	Create suitable living environments	
<b>Outcome:</b>	Availability/accessibility	
<b>Matrix Code:</b>	Tenant/Landlord Counseling (05K)	<b>National Objective:</b> LMC

**Initial Funding Date:** 02/05/2016

**Description:**

Homeless Center The City of Massillon will provide CDBG funding to Community Services of Stark County to assist in the operation of the Family Living Center homeless shelter providing temporary shelter for up to 90 days to families and single women,

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	815MC390029	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General): 220

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	245	1
Black/African American:	0	0	0	0	0	0	69	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015 CDBG funding to the Salvation Army was used to assist with the Agency's Outreach Coordinator in fighting against homelessness and the root causes

PGM Year: 2015

Project: 0009 - Lighthouse Visions

IDIS Activity: 1061 - Lighthouse Visions

Status: Completed 3/31/2016 12:00:00 AM

Location: 308 Lincoln Way E Massillon, OH 44646-8402

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/14/2016

**Description:**

The City of Massillon will provide CDBG funding to Lighthouse Visions Inc. which offers basic life skills education and training to foster children, ages 8-15. The program provides training in etiquette, personal care and hygiene to instill elements of pride and accomplishment, while reducing feelings of isolation among foster children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$6,804.37	\$6,804.37	\$6,804.37
<b>Total</b>	<b>Total</b>			<b>\$6,804.37</b>	<b>\$6,804.37</b>	<b>\$6,804.37</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>

Female-headed Households:

Owner	0	Renter	0	Total	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	10
Total	0	0	0	50
Percent Low/Mod	80.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Program of basic life skills for foster and other youth under the age of 15. After school program includes daily homework assistance, tutoring, computer	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0010 - Faith In Action Elderly Caregiver	
<b>IDIS Activity:</b>	1062 - Faith In Action Elderly Caregiver	

Status: Completed 3/31/2016 12:00:00 AM  
 Location: 151 Lincoln Way E Massillon, OH 44648-6615  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/14/2016

**Description:**

The City of Massillon will provide CDBG funding to Faith in Action, a local faith-based organization, that provides caregiver assistance to elderly, frail elderly, disabled, and/or isolated persons. The goal of the program is to enable people to remain independent in their homes and not be placed prematurely in nursing homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC3E0029	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>0</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	95
Moderate	0	0	0	0
Nur Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	48 low-moderate income elderly care receivers received transportation services to medical appointments and personal errands such as banking.	

PGM Year: 2015

Project: 0211 - Boys & Girls Club of Massillon

IDIS Activity: 1063 - Boys & Girls Club of Massillon

Status: Completed 11/20/2015 12:00:00 AM

Location: 151 Lincoln Way E Massillon, OH 44646-6615

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/16/2015

Description:

The City of Massillon will provide CDBG funding to the Boys & Girls Club of Massillon for the Be Great: Graduate Program. This program includes mentoring, education, and training for youth in developing much needed skills for future employment.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC390029	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	4
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>4</b>

*Female-headed Households:*

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	22
Moderate	0	0	0	11
Non Low Moderate	0	0	0	15
Total	0	0	0	92
Percent Low/Mod				83.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Be Great Graduate Program is for youth and it includes staff/volunteer mentoring, education and training along with proven Boys/Girls club	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0012 - Habitat for Humanity of Greater Stark County	
<b>IDIS Activity:</b>	1064 - Habitat for Humanity	
<b>Status:</b>	Completed 5/18/2016 12:00:00 AM	
<b>Objective:</b>	Create suitable living environments	

Location: 151 Lincoln Way E Massillon, OH 44646-6615

Outcome: Availability/accessibility

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 04/11/2016

**Description:**

The City of Massillon will provide CDBG funding to Habitat for Humanity of Greater Stark & Carroll Counties for housing redevelopment. Habitat will utilize CDBG funding for clearance of acquired lots that will be used for future housing units for low income Massillon families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funding to Habitat for Humanity for redevelopment of homeowner housing for low income households. This year the program assisted a	

**PGM Year:** 2015  
**Project:** 0014 - Canalview Center Section 108 Loan  
**IDIS Activity:** 1066 - Canalview Center Sec 108 Loan

**Status:** Completed 6/27/2016 12:00:00 AM  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** Planned Repayment of Section 108  
**National Objective:**

**Initial Funding Date:** 01/14/2016

**Description:**  
Canalview Center Section 108 Loan

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$87,261.00	\$87,261.00	\$87,261.00
<b>Total</b>	<b>Total</b>			<b>\$87,261.00</b>	<b>\$87,261.00</b>	<b>\$87,261.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Female-headed Households:*

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015  
**Project:** 0015 - Massillon Fair Housing Program  
**IDIS Activity:** 1067 - Massillon Fair Housing Program

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20%  
**National Objective:**

**Initial Funding Date:** 10/30/2015

**Description:**

The City of Massillon will utilize CDBG funding for the provision of fair housing services and activities to improve and promote housing opportunities in the community, including education, outreach, monitoring, and evaluation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B16MC390029	\$7,166.92	\$6,945.11	\$6,945.11
	PI			\$15.00	\$15.00	\$15.00
<b>Total</b>	<b>Total</b>			<b>\$7,183.92</b>	<b>\$6,960.11</b>	<b>\$6,960.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015  
**Project:** 0016 - CDBG Program Administration  
**IDIS Activity:** 1068 - Massillon CDBG Program Administration

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ;  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 10/30/2015

**Description:**

The City of Massillon will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$75,619.11	\$73,152.11	\$73,152.11
	PI			\$15.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,634.11</b>	<b>\$73,152.11</b>	<b>\$73,152.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		

Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
<b>Total:</b>			0	0	0	0	0	0	0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2015
<b>Project:</b>	0001 - Housing Rehabilitation Program
<b>IDIS Activity:</b>	1069 - 225 Tremont Avenue SE

<b>Status:</b>	Completed 12/15/2015 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	225 Tremont Ave SE Massillon, OH 44648-6639	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Initial Funding Date:** 11/12/2015

**Description:**

Emergency rehab services for low to moderate residence. Work will be emergency furnace rehab.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	315MC390029	\$3,300.00	\$3,300.00	\$3,300.00
<b>Total</b>	<b>Total</b>			<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	This activity involved the emergency housing repair to a low to moderate income owner occupied housing project that involved an emergency repair to	

PGM Year: 2015

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 1070 - 486 Standish NW

Status: Completed 12/15/2015 12:00:00 AM

Location: 486 Standish S; NW Massillon OH 44647-5325

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/24/2015

Description:

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$3,200.00	\$3,200.00	\$3,200.00
<b>Total</b>	<b>Total</b>			<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1	0	1
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	This activity involved the emergency housing repair to a low to moderate income owner occupied housing project that involved an emergency repair to a	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0001 - Housing Rehabilitation Program	
<b>IDIS Activity:</b>	10/1 - 615 Cherry Road NE	
<b>Status:</b>	Completed 1/19/2015 12:00:00 AM	
<b>Objective:</b>	Create suitable living environments	

Location: 615 Chery Rd NE Massillon, OH 44646-6773

Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/18/2015

Description:  
 Emergency rehab repair for low to moderate income owned house.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390C29	\$6,350.00	\$6,350.00	\$6,350.00
<b>Total</b>	<b>Total</b>			<b>\$6,350.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Owner	1	Renter	0	Total	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Low to-moderate income person who qualifies for a emergency roof assistance.	

**PGM Year:** 2015  
**Project:** 0001 - Housing Rehabilitation Program  
**IDIS Activity:** 1072 - 2202 Claremont Avenue NW., Massillon, OH 44547

**Status:** Completed 3/22/2016 12:00:00 AM  
**Location:** 2202 Claremont Ave NW Massillon, OH 44647-6124  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/04/2016

**Description:**  
 Emergency rehab assistance to Eligible Single family owner occupied unit

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390029	\$248.00	\$248.00	\$248.00
<b>Total</b>	<b>Total</b>			<b>\$248.00</b>	<b>\$248.00</b>	<b>\$248.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Female-headed Households:*

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2015      To Provide affordable assistance to low to moderate income homeowner

PGM Year: 2015

Project: 0028 - [REDACTED]

IDIS Activity: 1073 - 713 3rd Street NE

Status: Completed 6/29/2016 12:00:00 AM

Location: 713 3rd S: SE Massillon, OH 44646-9022

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/19/2016

**Description:**

A project to assist a person of low to moderate income with an emergency rehab assistance concerning electrical wiring within home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,950.00	\$0.00	\$0.00
		2015	B13MC390029		\$2,950.00	\$2,950.00
<b>Total</b>	<b>Total</b>			<b>\$2,950.00</b>	<b>\$2,950.00</b>	<b>\$2,950.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Total	1	0	1
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2015      A project to assist a person of low to moderate income with an emergency rehab assistance concerning electrical wiring within home.

PGM Year: 2015

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 1074 - 648 Cliff St NW

Status: Completed 7/29/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 648 Cliff St NW Massillon, OH 44847-4238

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Urit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/3/2016

**Description:**

Emergency rehab assistance for electrical to Eligible Single family owner occupied unit

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC390029	\$3,980.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$3,980.00</b>	<b>\$3,980.00</b>	<b>\$3,980.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015 Emergency rehab assistance for electrical to Eligible Single family owner occupied unit

PGM Year: 2015

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 1075 - 941 14th Street Massillon, OH 44646

Status: Completed 6/30/2016 12:00:00 AM

Location: 941 14th St SE Massillon, OH 44646-8301

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/21/2016

**Description:**

Emergency rehabrooffing assistance to Eligible Single family owner occupied unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,970.00	\$0.00	\$0.00
		2013	B13M/C390029		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	C	0	0	0	C	0
American Indian/Alaskan Native:	0	0	C	0	0	0	C	0
Native Hawaiian/Other Pacific Islander:	0	0	C	0	0	0	C	0
American Indian/Alaskan Native & White:	0	0	C	0	0	0	C	0
Asian White:	0	0	C	0	0	0	C	0
Black/African American & White:	0	0	C	0	0	0	C	0
American Indian/Alaskan Native & Black/African American:	0	0	C	0	0	0	C	0
Other multi-racial:	0	0	C	0	0	0	C	0
Asian/Pacific Islander:	0	0	C	0	0	0	C	0
Hispanic:	0	0	C	0	0	0	C	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2015 Emergency rehab/roof assistance to Eligible Single family owner occupied unit

PGM Year: 2015

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 1076 - 1848 Lindbergh Ave NE

Status: Completed 8/12/2016 12:00:00 AM

Location: 1848 Lindbergh Ave NE Massillon, OH 44846-4969

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2016

**Description:**

A emergency assistance to replacerepair a roof in disrepair for an individual in the low to moderate income range.

**Financing**

	Fund Type	Grant Year	Gran:	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,975.00	\$0.00	\$0.00
		2013	B13MC390029		\$6,245.79	\$6,245.79
		2014	B14MC390029			\$729.21
<b>Total</b>	<b>Total</b>			<b>\$6,975.00</b>	<b>\$6,975.00</b>	<b>\$6,975.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	A emergency rehab assistance to replace/repair a roof in disrepair for a individual in the low to moderate income range.	