

George T. Maier
Dir. of Service & Safety
330.830.1702
Fax 330.830.1764

Kathy Catazaro-Perry, Mayor 330.830.1700



**MAYOR'S MONTHLY REPORT
SEPTEMBER 2012
THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

STREET DEPARTMENT

**Mayor's Monthly Report – September 2012
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**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: AUGUST MONTHLY REPORT, STREET DEPARTMENT

DATE: OCTOBER 3, 2012

PATCHED THE STREETS
SWEPT STREETS
CLEANED OFF CATCH BASINS
REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES
MOWED AND WEED EAT
TRIMMED OVER GROWTH IN ALLES PIKE TO GREEN S.W.
ALSO TIMMED TREES AT 16TH ST S.E. AND UTE AND GROOSE AVE N.W.

DROPPED OFF BARRICADES FOR BLOCK PARTIES

9/7/12 1234 6th St. S.W. – Tommy B's – 7 Barricades

Faith Lutheran Church – 107 6th St. S.W. – 6 Barricades and set up stage for event.

Army Navy Club Block Party – Barricades

STREET DEPARTMENT

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9/14/12 F.O.P. – 149 1st St S.E. – Barricades and 19 Concrete Posts

BOARDED UP HOUSE

9/24/12 9 State Ave N.E. – Boarded up vacant house and garage. 7 Windows, 3 Doors.

PATCHED

Amherst Rd N.E. – Cherry to Burd
Lake Ave N.E.
Vista Ave S.E.
11th St S.W. – Walnut to Tremont
Dexter Rd N.E. at Amherst Rd.
Providence N.E. at Wales Rd.
Wales Rd. at Lennox N.E.
Burd Ave N.E.
Ridgecrest St N.E. at Burd
Alley rear of 862 Cherry Rd. N.W.
Walnut Rd S.E. – Rt. 21 to Huron Rd.
16th St S.E. at R.R. Tracks
5th S.W. – Tremont to Perry S.W.
Perry Ave S.W. – 5th to 7th S.W.

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JOE BERENS

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: SEPTEMBER MONTHLY REPORT, SIGN DEPARTMENT

DATE: SEPTEMBER 28, 2012

9/5/12 Recreation Center – Picked Up Traffic Cones
Massillon High School Area – Painted the Cross Walks

STREET DEPARTMENT

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- 9/6/12 Medill (1020) - Installed Post and "No Parking Across Drive" Sign
3rd St N.W. – Reinstalled Post and "No Parking" Sign
Tremont, Rt 30, and Lincoln Way Viaducts – Checked for Graffiti and found none
- 9/10/12 Franklin School Area – Painted "School" Markings
High School Area – Painted Cross Walk and "School"
- 9/11/12 Lindy Lane S.W. – Installed Post and "No Dumping" Sign
32nd N.W. – Removed "School" Sign Crossing
32nd N.W. and Lincoln Way W – Removed "School" Sign Crossing
Whittier School Area – Swept Cross Walks and School Marking for painting
- 9/12/12 High School Area – Painted School and Cross Walks
Whittier School Area – Painted School and Cross Walks
- 9/13/12 Whittier School Area – Painted School and Cross Walks
- 9/17/12 3rd St N.W. – Replaced Post and "School Bus Stop Ahead" Sign
Community Park – Painted "Handicap Parking"
Garage – Put away shipment of white paint
State and Danner N.E. – Replaced "Stop" Sign fixed bent Post
- 9/19/12 Whittier School Area – Painted Cross Walk – School
St. Mary School Area – Painted Cross Walk – School
- 9/20/12 St. Mary School Area- Painted School and Cross Walk
Massillon Baptist Area – Painted School and Cross Walk
Gorrell – Painted School and Cross Walk
- 9/21/12 Gorrell – Painted School and Cross Walk
- 9/24/12 Gorrell, St. Barb's, and Middle School – Painted School and Cross Walks
- 9/25/15 Sherman Williams – Picked up 10 gallons of paint
St. Barb's and Lincoln Way W – Painted Cross Walks
- 9/26/12 1st St. Downtown – Picked up sign pedestals
Garage – Cleaned out Paint Buckets
3rd St N.W. – Picked up knocked down "25 MPH" Sign
Garage – Fixed bent "25 MPH" Sign
3rd St N.W. – Replaced "25 MPH" Sign and "No Parking" Sign
2nd St N.E. – Picked up broken Post at Library "Cross Walk"

STREET DEPARTMENT

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Doctors Office – Drug Test
2nd St – Reinstalled Post and “Cross Walk” Sign
Garage – Cleaned the shop

9/27/12 Houston S.W. – Replaced Street Sign
Fat Boy Tools – Picked up Hack Saw Blades
Garage – Shop Maintenance

SAFETY DEPARTMENT

Mayor's Monthly Report – September 2012

City of Massillon Safety Dept. Monthly Report For the month of September 2012

Sept. 4
Met with Wolgamott Elect. At cell tower
Went to Home Depot for parts
Worked at city hall on lights
Bulb replacement at Tremont and Hess
Bulb replacement at Wales and State
Worked in shop

Sept. 5
Bulb replacement at Erie and Rt. 21 SB exit Bulb replacement at LWW 1st Worked at city hall
on lights Worked at MPD on cable Worked at cell tower Worked in shop

Sept. 6
Bulb replacement at LWE and 6th
Installed street sign post and sign at Oakcrest NE Repaired lights in shop Worked at MPD on
lights Worked in sign dept

Sept. 7
Bulb replacement at Cherry and 17th
Bulb replacement at LWE and Tremont
Put up no parking signs
Checked ped signals
Worked on show mobile
Worked in shop

Sept. 10
Marked Wales and Hankins for school crossings Worked in paint dept Worked in shop Removed no
turn on red signs at 9th and Walnut Worked at MPD on radio Bulb replacement at Walnut and 9th

Sept. 11
Bulb replacement at Lake and 1st
Removed panel box at cell tower
Removed no turn on red sign at Walnut and 9th Worked in shop

SAFETY DEPARTMENT

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Sept. 12

Worked at MPD
Worked at Rec center
Worked in paint dept
Went to Home depot for parts
Worked at cell tower site
Worked in shop

Sept. 13

Worked on outside lights at city hall
Worked at MPD
Worked at Rec. Center
Worked in paint dept
Worked in shop
Bulb replacement at Main and 12th
Bulb replacement at Main and 15th
Bulb replacement at Finefrock and 17th

Sept 14

Worked at Rec. center
Worked at city hall
Worked at cell tower
Worked in shop

Sept 17

Bulb replacement at LWE and Tremont
Installed new 12" amber lights on 3rd NW Worked in shop

Sept 18

Removed radio and siren for Fire Chief's car Removed old security light from Rec. center Put up stop sign at LWW and Fir Worked in waste dept Worked in shop

Sept 19

Bulb replacement at Lake and Amherst
Worked at cell tower
Worked in paint Dept
Worked in shop

Sept 20

Bulb replacement at 3rd and LWE
Bulb replacement at Amherst and State
Worked at cell tower
Worked in paint dept
Worked shop

Sept 21

Worked on Loop det at Cherry and 21
Worked on controller at 1st and LWW
Bulb replacement at Cherry and 1st
Worked paint dept
Worked shop

SAFETY DEPARTMENT

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Sept 24

Bulb replacement at 6th and Tremont

Bulb replacement at 8th and North

Worked in shop

Worked in paint dept

Worked on police car

Worked at Rec. Center

Sept 25

Bulb replacement at Tremont and 17th

Worked at cell tower

Worked in paint dept

Went to Home Depot for parts

Went to Fat Boy Tools

Worked in shop

Sept 26

Repaired ped signal at 1st and LWE

Worked at cell tower

Went to Home Depot for parts

Worked in shop

Bulb replacement at Edwin and Erie

Reset controller at 23rd and LWW

Bulb replacement at Cherry and Erie

Sept 27

Worked at Rec. Center

Worked in shop

Checked loop det. at 21 and Walnut Rd

Worked with phone guys at garage

TRAFFIC ACTIVITY REPORT

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TRAFFIC ACTIVITY REPORT

MONTH OF SEPTEMBER 2012

TO: Chief Keith T. Moser
FROM: Patrolman Jeffrey A. Crawford
DATE: October 3, 2012

In September of 2012, the Massillon Police Department issued a total of 87 traffic citations, 81 less traffic citations than were issued during the same time period last year. The Massillon Police Department made 10 arrests for OVI, 11 less than were made in September of 2011. Radar Citations for the month totaled 7, this was 2 less than last year during the same time period. The traffic officer issued 5 parking citations.

The Massillon Police Department handled a total of 68 traffic accidents during September. That was 17 less accidents than occurred last year during the same time period. There were 30 property damage accidents, 12 injury accidents, there were 26 accidents that occurred on private property. Of the above accidents there were 10 hit skip accidents, and there were 2 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 bicycle accident during the month. There was 1 pedestrian and 1 motorcycle accident during the month. The Massillon Police Department investigated 5 accidents involving juveniles resulting in no reported injuries. There was 1 injury motorcycle accident investigated by OSP. There were no fatal accidents.

In September of 2012 there were 48 motor vehicles towed by the Massillon Police Department. This was 15 less than was towed in September 2011. Of the above tows, 29 vehicles were towed from traffic accidents, 2 for traffic offenses of some type, 12 as a direct result of an arrest, and 5 for parking violations. There were no stolen/recovered vehicles towed and no misc. tows.

During the month of September 2012 the traffic officer mailed 4 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 3 title searches to the State of Ohio, Bureau of Motor Vehicles. During September 2012 the traffic officer was able to junk or title 3 motor vehicles. Also during the month of September, the traffic officer issued or acted upon 10 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners.

As of the last day of September 2012 there were 11 motor vehicles sitting upon the impound lots of Reed's and Rohr's Towing Service. Of the 11 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of September 2012.

TRAFFIC ACTIVITY REPORT

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OFFICERS NAME	ID#	September Citations	September OVIS	September Accidents	September Tows	Y.T.D. Citations	Y.T.D. OVIS	Y.T.D. Accidents	Y.T.D. Tows
Chief Moser	75	0	0	0	0	0	0	0	0
Capt. Herrick	57	0	0	0	0	0	0	0	0
Lt. Marenno	55	0	0	2	0	0	0	6	1
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	5	0	1	1	13	0	11	5
Sgt. Carpenter	85	2	0	0	1	9	2	4	3
Sgt. Greenfield	83	4	0	4	1	19	0	19	6
Sgt. J McCune	95	5	0	1	2	27	0	14	9
Sgt. Muntean	70	0	0	1	0	26	2	20	6
Sgt. K Smith	90	0	0	0	0	19	2	16	11
Ptln. Grizzard	41	0	0	0	0	0	0	0	0
Ptln. Hendricks	49	0	0	0	0	6	0	21	4
Ptln. Mead	54	0	0	0	0	5	0	1	13
Ptln. Sampsel	58	0	0	0	0	0	0	0	0
Ptln. Ricker	63	1	0	3	2	19	1	19	9
Ptln. Hartman	67	5	1	4	2	49	1	28	16
Ptln. R Slutz	69	0	0	0	0	2	0	4	0
Ptln. Crawford	71	1	0	1	4	22	0	30	24
Ptln. Brown	72	5	1	7	5	20	2	15	15
Ptln. Anderson	77	0	0	1	1	10	5	10	6
Ptln. Mitchell	79	6	1	5	4	25	2	34	17
Ptln. J. Slutz	81	1	0	6	0	19	0	36	9
Ptln. Solinger	87	1	0	4	1	9	0	16	5
Ptln. Fabianich	89	0	0	0	0	0	0	0	0
Ptln. Rogers	93	0	0	1	1	12	2	7	11
Ptln. Baumgardner	94	3	1	2	2	28	1	21	7
Ptln. J Smith	96	4	0	1	1	50	2	21	17
Ptln. Riccio	98	2	0	0	0	26	4	4	8
Ptln. Davis	99	2	0	4	3	13	1	14	20
Ptln. D. Smith	101	2	0	0	0	20	4	17	8
Ptln. Saintenoy	102	4	0	3	2	68	3	22	9
Ptln. McConnell	103	0	0	2	2	1	1	4	27
Ptln. Ellis	104	3	0	3	1	29	1	33	18
Ptln. Maier	105	4	1	2	5	143	12	38	45
Ptln. Boyer	106	3	0	3	0	40	8	18	18
Ptln. Gohlike	107	0	0	0	0	28	5	6	10
Ptln. M. Williams	108	4	1	5	2	19	2	21	6
Ptln. Oszust	109	10	1	2	2	114	5	18	15
Ptln. Dadisman	110	0	0	0	0	51	10	7	16
Ptln. Edwards	111	0	0	0	0	64	9	12	21
Ptln. Masters	112	0	0	0	0	41	0	14	9
Ptln. Wilson	113	0	0	0	0	44	5	19	10

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Ptlm. C McCune	114	0	0	0	0	54	4	27	20
Ptlm. Barabasch	115	0	0	0	0	35	2	24	11
Ptlm. Antonides	116	0	0	0	0	37	1	8	8
Ptlm. Alexander	117	9	3	0	3	62	5	24	30
Other	0	1	0	0	0	7	0	0	0
Monthly Totals		87	10	68	48	1285	104	684	503

CHARGE	SEP	Y.T.D.
ACD	12	136
AGGRAVATED VEHICULAR HOMICIDE		0
ALLOWING UNLICENSED DRIVER TO DRIVE		2
ATV ON CITY STREET		0
CHANGING LANES W/O CAUTION		0
COUNTERFIET PLATES		0
DEFECTIVE EXHAUST		0
DRAG RACING		2
DRIVING ALONE ON A T.P.		5
DRIVING OVER A FIRE HOSE		0
DUS	8	127
DWI	10	111
EXPIRED OL		0
EXPIRED/IMPROPER REGISTRATION	4	47
FAILURE TO CONTROL	6	100
FAILURE TO PRODUCE AN OL		0
FAILURE TO SIGNAL	1	47
FAILURE TO YIELD	10	113
FICTICIOUS REGISTRATION		8
HIT-SKIP	1	24
IMPEADING THE FREE FLOW OF TRAFFIC		3
IMPROPER BACKING	4	25
IMPROPER LANE USE		36

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IMPROPER PASSING	1	8
IMPROPER START		2
IMPROPER TURN		10
INADEQUATE BRAKES		0
UNSECURE LOAD		0
LEFT OF CENTER	4	7
NO M.C. SAFTEY EQUIPMENT		1
NO HEADLIGHTS	1	7
NO OL	2	56
NO SEATBELT/CHILD RESTRAINTS	2	35
NO BRAKE/TAIL/LICENSE PLATE LIGHTS		8
OBSTRUCTION OF A CROSSWALK		0
OBSTRUCTION OF WINDSHIELD		0
OPEN CONTAINER		5
OVERWEIGHT VEHICLE	1	1
PARKING VIOLATIONS (INCLUDING HANDICAP)		0
PASSING A STOPPED SCHOOL BUS		2
PEELING TIRES		2
PROHIBITED VEHICLE ON A CITY STREET		0
RECKLESS OPERATION	2	11
RED LIGHT	5	70
SPEEDING	7	158
STOP SIGN	1	82
UNSAFE VEHICLE		2
WEAVING		5
WILLFULLY FLEEING/FAILURE TO COMPLY FLEEING		1
WRONG WAY ON A ONE WAY STREET		3
MISCELLANEOUS	4	37
VOIDED CITATIONS	1	17
TOTALS-----	87	1316

TRAFFIC ACTIVITY REPORT

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REASON TOWED	SEP	YEAR TO DATE TOTALS
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
ACCIDENTS	29	290
TRAFFIC	2	51
PARKING	5	41
ARREST	12	115
STL/REC	0	3
MISC	0	3
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTALS	48	503

SUMMARY OF GARBAGE DEPARTMENT

ACTIVITY

SEPTEMBER 2012

<u>NEW CUSTOMERS:</u>	13
PERMANENTLY DISCONTINUED:	24
<u>TEMPORARILY DISCONTINUED:</u>	1
RESUME SERVICE TO DELINQUENT CUSTOMERS, PAID IN FULL:	5
RESUME SERVICE TO REGULAR CUSTOMERS:	1
TRANSFERS	4
MISSES:	9
MISC. MESSAGES:	26
<u>TOTAL OF CLEAN-UPS WITH CHARGE:</u>	110
TOTAL OF CHARGES FOR CLEAN-UPS:	\$ 937.00
DUMPSTER ACTIVITY –CONTAINERS PLACED TEMPORARILY:	6
TOTAL CHARGES FOR DUMPSTERS	\$ 645.00
TOTAL SERVICES DONATED AT NO CHARGE:	\$ 2461.50
EMPTY BASKETS MAIN STREET 2X WEEK	\$ 400.00
BAGS FROM COMMUNITY SERVICE WORKERS	\$ 200.00
HEALTH DEPT CLEAN UPS	\$ 175.00
SERVICE TO CITY BUILDINGS	\$ 1686.50

THE CITY OF MASSILLON, OHIO
Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: October 8, 2012

From: Ted Herncane, Community Development Director

Subject: Monthly Report – September 2012

1. The City has begun implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990. FY 2012 CDBG Funding Agreements have been distributed to social service agencies and once returned, will be signed by the appropriate City officials.

The CD Department completed and submitted the FY 2011 CAPER (Consolidated Annual Performance and Evaluation Report) to HUD. The CAPER reports on the City's CDBG activities for the Program Year.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures. Habitat for Humanity of Greater Stark & Carroll Counties is close to completing the three new homes on Fourth St. SW approved by City Council in April of this year.
3. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers.
4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Ernie's Bicycle Shop, Home Appliance, Howard's Tiger Rags, and the Inn at University Village. The Mayor's weekly business visits continue to be a valuable source of communication between the City and the local business community in an effort to increase business retention in the City.

Ted Herncane, CD Director



October 9, 2012

The Honorable Mayor Kathy Catazaro-Perry
City of Massillon
Municipal Government Annex Administrative Building
151 Lincoln Way E.
Massillon, Ohio 44646

Reference: Civil Service Commission and Equal Employment Opportunity Monthly Report

Dear Mayor Catazaro-Perry:

On Saturday, September 29, 2012, the Civil Service Commission administered written examinations provided by I/O Solutions, Inc. to candidates for police sergeant and captain. On Saturday & Sunday, October 13 & 14, 2012, the Ohio Association of Chiefs of Police, Inc. (OACP) will conduct assessment centers for sergeant and captain respectively. The cost of the assessment centers will be more than \$3,000.00 less than originally estimated because only six (6) of the eleven (11) patrol officers who applied for promotion to sergeant appeared for the written examination. Therefore, only one (1) day is required for the sergeant's assessment center in lieu of two (2) days.

I have been meeting and conferring with the Wastewater Treatment Plant Manager and the Chief Prosecutor in the Law Director's Office and collecting documentation required for the Law Director's Office to defend the city in John Killian v. City of Massillon, Equal Employment Opportunity Commission Charge # 22A-2012-01415. This complaint resulted from Killian not being offered employment by the Wastewater Treatment Plant in 2010. Killian alleges that he was discriminated against based upon his age and disability.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger
Public Administration Consultant

NURSING DIVISION**Mayor's Monthly Report – September 2012**

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**NURSING DIVISION REPORT
September 2012**

WIC CLINICS:	Initial Certifications	110
	Re-certifications	105
	Individual Mid-cert	27
	Nutrition Education	68
	Caseload	899

IMMUNIZATION CLINICS:	Patients seen	125
	Immunizations Administered	341

TB TESTING CLINIC:	TB Tests Administered	147
	Positive Reactors referred for X-ray	0

COMMUNITY NURSING: to Date	<u>2012</u>	<u>Year</u>
Lions Club Applications	4	22
BCMh Referrals	0	5
Help Me Grow Referrals	0	7
BCMh Home Visits	1	19
Lead Investigations	0	4
Lice Checks	2	6

Parochial School Visits: 2 Immunization review

Field Visits: 30

Auxiliary Visits: 532

Continuing Education:

Diana Martin RN, BSN	Immunization Update 2012	2.5 CEU's
	Current Issues in Immunization	1 CEU's

MISCELLANEOUS: Directly Observed Therapy (DOT) continues for Tuberculosis patient.
Nursing staff conducted two TB clinics for students attending R.G.Drage Career Center.

MEETINGS: Diana Martin RN, BSN attended the RED Network Meeting

D. Hagi RN, BSN attended the Public Health Nurse "Sharing Days" presented by BCMH (Bureau for Children with Medical Handicaps)
Diana Martin, RN, BSN
Director of Nursing

NURSING DIVISION

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HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF SEPTEMBER, 2012

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	1
Deaths: Resident .. 17 ... Non-Resident .. 17.. Total:	34	353
Certified B/D copies issued	236	2236
Burial Permits	40	412
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	9	84
Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>)		
Total:	0	1
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	22	255
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	0	50
Consultations	3	15
Plan Reviews made	0	2
Food Complaints received	2	18
<u>Nuisance Control</u>		
Residential complaints	30	268
Commercial complaints	1	13
Inspections	34	290

NURSING DIVISION

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Consultations	8	50
... Orders issued	29	236
... Orders in compliance	27	215
... Smoking Complaints	3	15
.... Smoking Investigations	3	....	13
....			
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	2	....	43
.... Swimming Pool Complaints	0	....	0
.... Mobile Home Park Inspections	3	....	13
.... Mobile Home Park Complaints	1	....	6
.... School Environment Inspections	0	....	0
.... Supervised Community Clean-ups	2	....	4
.....			
<u>Compliance Actions</u>			
Legal Action	0	....	4
...			
<u>Mosquito Control</u>			
Mosquito Investigations	1	37
... Larvacide Drops	1	35
.. Biomist Spraying	0	0
...			

POLICE DEPARTMENT

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Kathy Catazaro-Perry, Mayor



George T. Maier
Safety and Service Director
330.830.1702

Keith T. Moser
Chief of Police
330.830.1762

POLICE DEPARTMENT

END-OF-MONTH REPORT FOR SEPTEMBER 2012

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests <i>(August Stats only)</i>	66
Total Juvenile Arrests <i>(August Stats only)</i>	24
Summons/Citations Issued <i>(August Stats only)</i>	6

INCIDENTS

Total Calls	1,588
Security Checks Performed—Residences & Business Locations	168
Incident Cases Reported	38
Crimes Against Property Reported	111
Crimes Against Persons Reported	74
Accident Reports	68
Traffic Citations Issued	87

Alarms	120
Miles of Road Patrol	25,794

*(Approx. mileage from previous month—Cruisers only—No unmarked cars.)
(Six [6] cruisers are down. One [1] cruiser has no dash lights—cannot read odometer.)*

OFFICERS

Compensatory Hours Used	191.5
Sick Hours Used	370.5
Personal Hours Used	120.0
Compensatory Hours Earned	464.7
Overtime Hours Earned	623.8

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Maier
Chief Moser
MPD Records—P. Berg



Robert Straughn Director
505 N. Erie St. North
MASSILLON, Ohio 44646
330.832.1621 Ext. 12
rstraughn@massillonohio.com

Date: 10.11.12

Subject: Directors Report for the month of September – October 2012.

The Shriver Park arson playground fire has been resolved both with the arrest of three individuals, to this point, and the insurance provider. We have received a check in the amount of \$32,500.00 (Thirty two thousand five hundred dollars) has been deposited into the Parks Fund account 1234-450-4- 1890 Titled "Other revenue". \$5,500.00 (Five thousand five hundred dollars) will be used to remove the existing equipment. This will be done by the end of next week 10.19.12. , now that the insurance and arson investigations our completed. It is my recommendation that the new equipment be installed next spring along with a security solution for the park in the way of surveillance cameras. It is my hope that we can come up with a cost effective surveillance system that can be expanded into other parks within our system. We currently have three security vendors we will be working with to come up with that solution. Our playground vendor, David Williams and Associates, has agreed to hold our price on the quote until spring 2013 if the Board desires.



Robert Straughn Director
505 N. Erie St. North
MASSILLON, Ohio 44646
330.832.1621 Ext. 12
rstraughn@massillonohio.com

The staff and I have been evaluating Parks and Recreation software. This software system provides us with all member data, recreational programs availability and bookings for those programs as well as all related reports such as usage, financial and availability. It is the most important management tool we use outside of our time clock system. Our current system, Safari Recware will be discontinued the end of October due the company being sold. We hope to have a solution ready to present to the Board by the November board meeting. There has always been an annual expense for software updates. Due to the company we now have to find a new provider going forward.

Liann Cox our Recreational Supervisor has been busy pulling together some very talented instructors for the Rec Center as we move into our busier season. Our offering will be much more varied and offer something for all ages and genders.

MASSILLON PARKS AND RECREATION DEPARTMENT
Parks Division Monthly Report – September 2012
Submitted by: Douglas Nist

Painting

Restroom and Garage/Storage entry doors and garage doors have been repainted. Crews are in the process of painting all of these doors the same color to help standardize the color for the process of covering graffiti when it occurs.

Shriver Park

The play structure will be removed either the end of the week of October 7th or early the week of October 14, 2012.

Park Pruning

Crews have started pruning low hanging limbs at various parks that have become park user/maintenance worker hazards. Work has been done at the Recreation Center on the plant material that has become overgrown.

Park Mowing

Mowing and trimming continues at all parks. Mowing has picked up during the last month. We are continuing to apply herbicide along fences and around play structures. Leaf mulching has started to pick up as well.

Ball Field Maintenance

We will begin trying to level out the baseball and softball fields before winter sets in. This process will be re-instituted this year and become part of our yearly maintenance practices. Additional infield mix will need to be purchased next spring for some of the fields.

Upcoming Projects

- Water will be shut off in all of the restroom buildings in early-mid November.
 - Swings will be removed before winter at all play structures.
-

THE CITY OF MASSILLON
Internal Correspondence

TO: Mayor Kathy Catazaro-Perry, et al
FROM: Rhonda Smith- Parking Enforcement Department
SUBJECT: End of Month Report for September 2012
DATE: October 1, 2012

Month End Report-SEPTEMBER 2012

Total number of tickets issued:	84 (vacation)
by parking enforcement: **	76
by police officers:	2
towed vehicles with tickets	6
Outstanding Tickets:	988
Total number of PAID Violations:	44
Number of parking permits issued:	212
Revenue received from PAID violations (includes hearing fees)	\$ 606.00
Revenue received from parking permits:	1165.00

TOTAL AMOUNT OF REVENUE FOR THE MONTH	\$ 1771.00

BUILDING DEPARTMENT
Mayor's Monthly Report – September 2012
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CITY OF MASSILLON BUILDING DEPARTMENT

2012 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

PERMITS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building Permits	23	31	63	87	92	105	74	69	42				586
Electrical Permits	19	23	33	19	35	40	47	25	23				264
Plumbing Permits	10	7	12	9	16	13	17	8	17				109
Heating Permits	7	17	13	16	15	17	13	15	12				125
Low Voltage Permits	0	1	1	0	6	2	0	8	0				18
TOTAL PERMITS:	59	79	122	131	164	177	151	125	94	0	0	0	1102
INSPECTIONS, PHONE CALLS, & PLAN REVIEW	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building - William Kraft	28	10	13	11	62	6	17	17	10				174
Plumbing - William Kraft	4	5	9	6	9	9	19	7	11				79
Heating - William Kraft	2	0	0	0	0	0	0	0	0				2
Zoning Calls - W. Kraft	Added to Report in April			31	42	20	0	2	0				95
Plan Review - W. Kraft	Added to Report in April			26	30	44	32	36	20				188
Administrative Calls - W. Kraft	Added to Report in April			109	115	51	47	115	96				533
Code Enf. - W. Kraft	Added to Report in April			4	2	13	4	5	6				34
Building - Frank Silla	116	118	145	137	127	130	147	120	109				1149
Heating - Frank Silla	27	28	43	39	31	20	30	41	32				291
Electrical - Frank Silla	65	48	90	63	60	82	58	61	55				582
Code Enf. - Jim Johnson	0	0	26	77	216	265	234	203	186				1207
TOTAL INSPECTIONS:	242	209	326	503	694	640	588	607	525	0	0	0	4334

BUILDING DEPARTMENT
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BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL			
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value		
Dwellings					3	270,000	2	280,000	5	380,000	4	526,440	1	90,000			1	182,800								16	1,729,240	
Condominiums (Units)																										0	0	
Duplexes (Units)																										0	0	
Multi-Family (Units)														1	900,000											1	900,000	
Dwelling Alterations	9	63,312	15	112,915	32	273,676	51	300,978	46	301,621	42	252,257	34	226,333	30	171,753	25	141,019									284	1,843,864
				Friends & Family				Marshall's						Affinity Cats Lab Addition														
New Commercial			1	1,083,100			1	628,000					1	1,500,000												3	3,211,100	
Commercial Alterations	4	54,000	5	1,678,495	13	860,513	5	10,900	8	5,885,688	6	131,225	4	19,800	11	654,550	3	27,000								59	9,322,171	
				Russ Draine Bldg				Tri-Doc Storage																				
New Industrial			1	35,000			1	98,000						1	50,000											3	183,000	
Industrial Alterations					2	206,975			3	253,700	1	18,000			2	5,500	1	17,000								9	501,175	
Garage/Carport							3	27,500	4	53,000	1	7,000	1	6,500	2	40,300										11	134,300	
Garage Alterations							2	6,000	1	2,855	2	24,000			1	700										6	33,555	
Miscellaneous	10	25,300	6	47,275	2	3,300	8	43,550	4	4,000	23	12,988	3	1,900	7	16,800	2	0								65	155,113	
Schools																										0	0	
Swimming Pools					1	29,000	1	3,200	8	76,799	9	32,473	9	31,590	4	20,900	1	35,500								33	229,462	
New Hospitals																										0	0	
Hospital Alterations																										0	0	
Accessory Building					5	7,875	5	15,517	3	7,400	2	4,600	5	13,400	4	13,203	1	2,500								25	64,495	
Fences			3	8,200	3	3,000	5	2,175	8	13,504	12	16,936	16	51,872	5	8,532	7	12,915								59	117,134	
Razing					2	24,500	3	0	2	7,000	3	85,000			1	1,000	1	1,500								12	119,000	
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	87	1,415,820	92	6,985,567	105	1,110,919	74	1,941,395	69	1,883,238	42	420,234	0	0	0	0	0	0	0	586	18,543,609	

WASTEWATER TREATMENT PLANT
Mayor's Monthly Report – September 2012
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CITY OF MASSILLON, OHIO

INTERNAL CORRESPONDENCE

Mayor Kathy Catazaro - Perry

Plant Manager WWTP - Tony Ulrich

**Email to
Mayor**

10/15/2012

**Wastewater Treatment Department
Monthly Report for:**

September

2012

Plant Effluent

312.901

Total Million Gallons

Plant Effluent

10.430

**Average Million
Gallons**

Daily Average Effluent Suspended Solids:

4.20

mg/l

Daily Average Effluent BOD:

3.30

mg/l

Total Sludge Hauled

120.369

Dry Tons

Total Sewer Calls

11

Collections

Sanitary Sewer Jetted

69,463

Feet

Collection Water Usage

25,234

Gallons

Sanitary Sewer Footage Camera

1,073

Feet

**TOTAL OVERTIME FOR WWTP
DEPT.**

86.50

Hours

Sewer Repairs by Wards

\$0.00

Ward 1

\$1,100.00

Ward 2

\$0.00

Ward 3

\$0.00

Ward 4

\$0.00

Ward 5

\$0.00

Ward 6

Total Sewer Repair Costs

\$1,100.00

THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE

TO: Mayor Kathy Catazaro-Perry **DATE:** October 12, 2012
FROM: Keith A. Dylewski, P.E., P.S.
City Engineer
SUBJECT: Engineering Department Monthly Report for September 2012

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012. Zoning approved by Council on September 17, 2012. Plat is recorded and annexation is complete.

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed. Applying to OPWC for funding in 2013.

Bridge Inspections – Annual bridge inspections for 2012 will be performed in December of 2012.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 95% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – September 2012

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State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC for funding for 2013.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. PTI permit was approved in July 2012. Project was awarded to RBS Construction that had a bid amount of \$31,151.00. Expected to start construction the week of October 15, 2012.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project submitted to OPWC for funding for 2013.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project –Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. The contract was awarded to Superior Paving & Materials Inc. in the amount of \$542,105.18. Work began the week of September 17, 2012.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. ODOT bid the project in September with the Shelly Company being the apparent low bidder. Work will commence in the Spring of 2013.

2012 Target Area Streets – Bid opening September 4, 2012. Bids were more than 10% over the project construction estimate and therefore the project will be re-bid in the Spring of 2013.

Hankins Road Improvement Project – Currently beginning the survey work and preliminary design.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – September 2012

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SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs Condominiums – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

Country View No. 6 – Preliminary plat approved by Planning Commission August 8, 2012.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed.

Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving

ENGINEERING DEPARTMENT

Mayor's Monthly Report – September 2012

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completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

INCOME TAX DEPARTMENT

Mayor's Monthly Report – September 2012

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CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – September 2012
DATE: October 18, 2012

.....
Income Tax collections for the month of September 2012 of \$1,095,776.24 were up slightly at .7% (\$7,605.41) as compared to September 2011. This total represents the combined General Fund and Parks and Recreation income tax collection.

Year-to-date totals are up \$568,497.00, or 5.39% as compared to the same period last year. At the end of September the average monthly Income Tax collections based upon a last-twelve-months calculation period (October 2011 thru September 2012) increased from \$1,165,065 to \$1,206,254 per month average, or 3.54%. That amount is \$13.2 thousand per month above the 2.4% income tax revenue projected growth rate (target). The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant time period. Annualized, the increase would represent \$132.5 thousand more for the General Fund and \$26.5 thousand more for Parks & Recreation Fund beyond the Administration's 2.4% estimated growth rate forecast for 2012.

As an additional note to this month's report, please be informed that there has been a large quantity of 2011 tax returns received in the department due to the Federal tax filing extension deadline date of October 15, 2012. These are mostly business returns.

Attached please find the following charts:

- Income Tax Revenue On A Moving Average Basis Chart
- Daily Deposits Recap
- 2012 Month-by-Month General Fund and Parks & Rec Income Tax Report

Kenneth Koher
Tax Administrator
September 18, 2012

cc: G. Maier
Finance Committee
J. Rothlisberger
J. Ferrero
R. Straughn
T. Stuck

INCOME TAX DEPARTMENT

Mayor's Monthly Report – September 2012

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(Con't)

2012	2012 TAX REVENUE	2011 TAX REVENUE	PLUS/MINUS	MONTH'S % CHANGE	Y-T-D % CHANGE	ACCUM 2012	ACCUM 2011
JANUARY	871,671.41	936,052.32	(64,380.91)	-6.88%	-6.88%	871,671.41	936,052.32
FEBRUARY	1,194,358.44	1,099,872.94	94,485.50	8.59%	1.48%	2,066,029.85	2,035,925.26
MARCH	1,083,977.24	1,091,564.59	(7,587.35)	-0.70%	0.72%	3,150,007.09	3,127,489.85
APRIL	2,273,115.76	1,866,348.08	406,767.68	21.79%	8.60%	5,423,122.85	4,993,837.93
MAY	1,371,327.81	1,206,281.47	165,046.34	13.68%	9.59%	6,794,450.66	6,200,119.40
JUNE	1,039,763.26	1,209,528.40	(169,765.14)	-14.04%	5.73%	7,834,213.92	7,409,647.80
JULY	1,186,102.26	986,222.45	199,879.81	20.27%	7.44%	9,020,316.18	8,395,870.25
AUGUST	990,334.91	1,053,889.10	(63,554.19)	-6.03%	5.94%	10,010,651.09	9,449,759.35
SEPTEMBER	1,095,776.24	1,088,170.83	7,605.41	0.70%	5.39%	11,106,427.33	10,537,930.18
OCTOBER		1,160,040.08					11,697,970.26
NOVEMBER		1,033,776.31					12,731,746.57
DECEMBER		1,177,207.29					13,908,953.86
YTD TOTALS	11,106,427.33	13,908,953.86				11,106,427.33	13,908,953.86

10/18/2012

INCOME TAX DEPARTMENT

Mayor's Monthly Report – September 2012

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(Con't)

DATE	12 DEPOSIT	11 DEPOSIT	PLUS/MINUS	12 GEN FUND	12 CAP IMP	11 GEN FUND	11 CAP IMP	PLUS/MINUS	12 PARKS	11 PARKS
9/4/2012	\$306,582.34	\$54,732.70	\$251,849.64	\$254,836.38	\$638.69	\$44,698.37	\$912.21	\$209,874.71	\$51,097.06	\$9,122.12
9/5/2012	\$15,869.62	\$249,085.48	(\$233,215.86)	\$13,191.09	\$33.06	\$203,419.81	\$4,151.42	(\$194,346.55)	\$2,644.94	\$41,514.25
9/6/2012	\$862.44	\$125,152.08	(\$124,289.64)	\$716.87	\$1.80	\$102,207.53	\$2,085.87	(\$103,574.70)	\$143.74	\$20,858.68
9/7/2012	\$150,007.35	\$5,876.20	\$144,131.15	\$124,688.62	\$312.50	\$4,798.90	\$97.93	\$120,109.29	\$25,001.22	\$979.37
9/10/2012	\$71,253.31	\$59,695.45	\$11,557.86	\$59,226.94	\$148.44	\$48,751.28	\$994.93	\$9,631.55	\$11,875.55	\$9,949.24
9/11/2012	\$42,967.79	\$12,990.26	\$29,977.53	\$35,715.55	\$89.51	\$10,608.71	\$216.51	\$24,981.27	\$7,161.30	\$2,165.04
9/12/2012	\$12,659.47	\$103,495.25	(\$90,835.78)	\$10,522.76	\$26.37	\$84,521.12	\$1,724.92	(\$75,696.48)	\$2,109.91	\$17,249.21
9/13/2012	\$19,563.48	\$16,428.56	\$3,134.92	\$16,261.49	\$40.76	\$13,416.66	\$273.81	\$2,612.43	\$3,260.58	\$2,738.09
9/14/2012	\$30,697.61	\$23,492.40	\$7,205.21	\$25,516.37	\$63.95	\$19,185.46	\$391.54	\$6,004.34	\$5,116.27	\$3,915.40
9/17/2012	\$48,692.96	\$36,550.16	\$12,142.80	\$40,474.40	\$101.44	\$29,849.30	\$609.17	\$10,119.00	\$8,115.49	\$6,091.69
9/18/2012	\$79,829.45	\$33,475.10	\$46,354.35	\$66,355.58	\$166.30	\$27,338.00	\$557.92	\$38,628.62	\$13,304.91	\$5,579.18
9/19/2012	\$22,647.12	\$20,097.56	\$2,549.56	\$18,824.67	\$47.18	\$16,413.01	\$334.96	\$2,124.63	\$3,774.52	\$3,349.59
9/20/2012	\$14,784.32	\$11,312.21	\$3,472.11	\$12,288.97	\$30.80	\$9,238.30	\$188.54	\$2,893.43	\$2,464.05	\$1,885.37
9/21/2012	\$39,854.88	\$4,401.29	\$35,453.59	\$33,128.04	\$83.03	\$3,594.39	\$73.35	\$29,544.66	\$6,642.48	\$733.55
9/24/2012	\$59,142.42	\$2,807.66	\$56,334.76	\$49,160.17	\$123.21	\$2,292.92	\$46.80	\$46,945.63	\$9,857.07	\$467.94
9/25/2012	\$16,135.34	\$60,589.66	(\$44,454.32)	\$13,411.96	\$33.61	\$49,481.56	\$1,009.82	(\$37,045.27)	\$2,689.22	\$10,098.28
9/26/2012	\$27,452.22	\$84,874.82	(\$57,422.60)	\$22,818.75	\$57.19	\$69,314.44	\$1,414.58	(\$47,852.17)	\$4,575.37	\$14,145.80
9/27/2012	\$78,271.07	\$39,109.00	\$39,162.07	\$65,060.22	\$163.06	\$31,939.02	\$651.81	\$32,635.06	\$13,045.18	\$6,518.17
9/28/2012	\$58,503.05	\$5,177.79	\$53,325.26	\$48,628.72	\$121.88	\$4,228.53	\$86.30	\$44,437.71	\$9,750.51	\$862.96
9/29/2012	\$0.00	\$40,270.57	(\$40,270.57)	\$0.00	\$0.00	\$32,887.63	\$671.18	(\$33,558.81)	\$0.00	\$6,711.76
9/30/2012	\$0.00	\$98,556.63	(\$98,556.63)	\$0.00	\$0.00	\$80,487.91	\$1,642.62	(\$82,130.53)	\$0.00	\$16,426.10
TOTALS	\$1,095,776.24	\$1,088,170.83	\$7,605.41	\$910,827.56	\$2,282.78	\$888,672.85	\$18,136.19	\$6,337.82	\$182,629.37	\$181,361.79

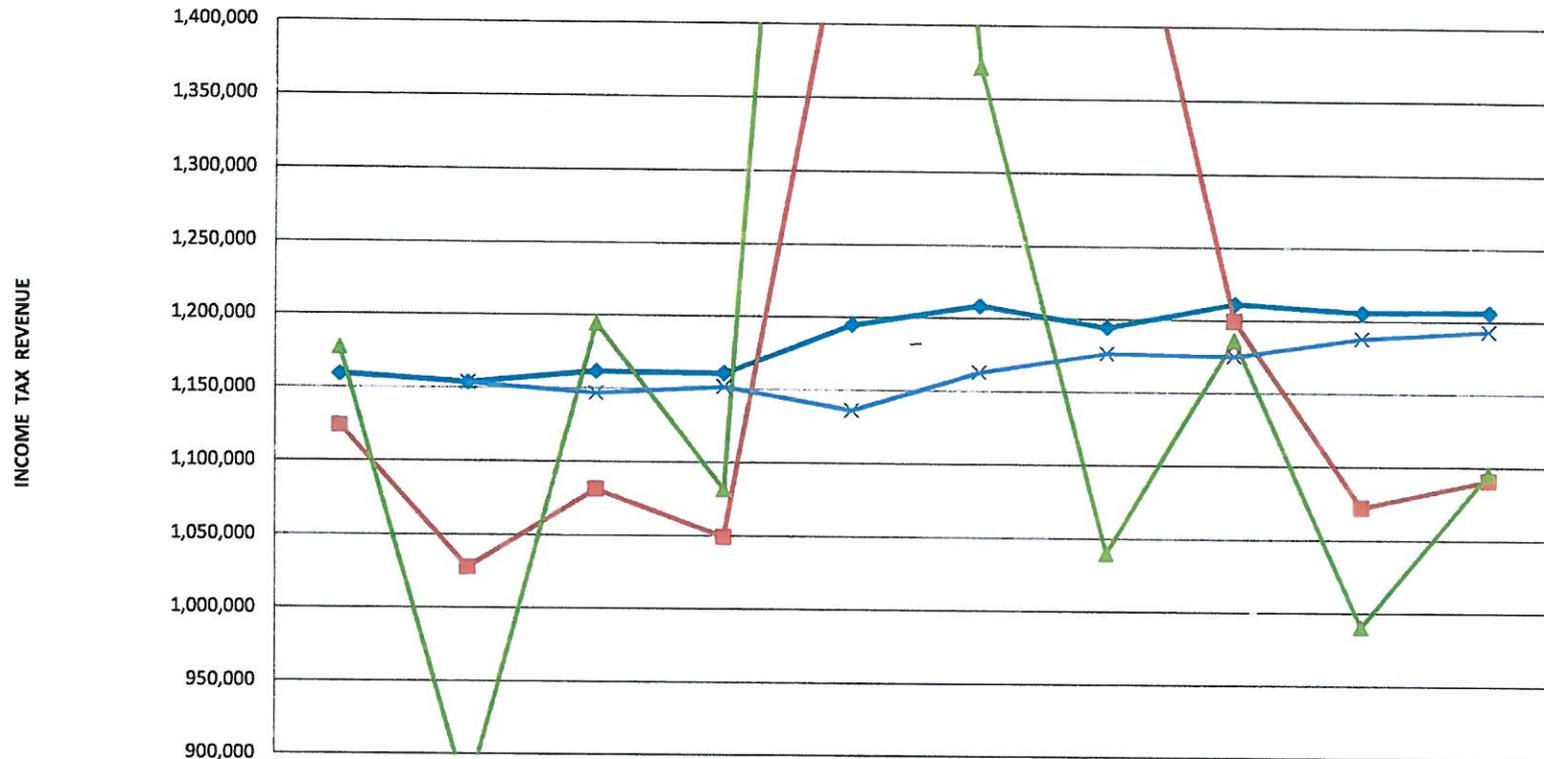
INCOME TAX DEPARTMENT

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INCOME TAX REVENUE ON A MOVING AVERAGE BASIS



	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
◆ L-T-M MOVING AVE	1,159,079	1,153,714	1,161,588	1,160,755	1,194,653	1,208,407	1,194,259	1,210,916	1,205,620	1,206,254
■ 3 MONTHS MOVING AVE	1,123,675	1,027,552	1,081,079	1,049,200	1,516,348	1,575,338	1,561,402	1,199,064	1,072,067	1,090,738
▲ MONTHLY REVENUE	1,177,207	871,671	1,194,358	1,081,570	2,273,116	1,371,328	1,039,763	1,186,102	990,335	1,095,776
× L-T-M TARGET		1,153,273	1,146,589	1,151,473	1,135,819	1,162,641	1,176,403	1,175,158	1,187,721	1,193,027

FIRE DEPARTMENT

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Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, October 18, 2012

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for September, 2012.

The department responded to a total of 398 alarms during the month. This averages to 13.2 alarms per day. There were 104 fire alarm and public service calls and 294 rescue and EMS calls. The total estimated fire loss for the month was \$72,322. There were no fire-related injuries for the month.

On the 4th of the month, I attended the bimonthly Hazardous Materials Executive Board committee meeting.

On the 6th of the month, I attended the monthly L.O.G.I.C. Board meeting.

On the 8th of the month, I attended the Executive Safety Committee at Affinity Medical Center.

On the 11th of the month, the fire department attended a Memorial Service to honor those who perished during the terrorist attacks 11 years ago.

On the 12th of the month, I assisted with interviews for the RED Center Assistant Director position vacated by Bob Buhecker.

On the 14th of the month, the fire department had a Labor/Management meeting.

On the 17th of the month, I attended the LEPC Planning and Exercise Committee meeting.

FIRE DEPARTMENT

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Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, October 18, 2012

On the 18th of the month, I attended an Ethics Seminar at the North Canton Civic Center.

September 11th invokes many memories to many people. The fire department has received many gifts (cookies, cakes, etc) because people feel the need to thank us for our service. We very much appreciate those gestures, and especially the kind thoughts that accompany them.

The joint investigation with Perry Township Police Department, Perry Township School System, Massillon Police Department, and Massillon City School System continues and those agencies are to be commended for their cooperative efforts.

Despite the Fire Prevention staff being returned to shifts, Capt. Smith and Inspector Winters have done an excellent job attempting to keep pace with investigations, inspections, and other prevention and education goals. The fire department appreciates the patience of those calling to schedule inspections and site visits around their schedules.

High Pressure Drilling continues to be a topic as first responders learn how to mitigate the potential emergencies that may arise from the industry. Law Enforcement, EMS and Fire agencies are beginning to learn what challenges they may have to face and are becoming familiar with how to locate and access the resources and tools necessary to mitigate these incidents.

For the month of September, the Fire Department had 2,016.3 hours of overtime due to minimum manning requirements. It had 27.2 hours of regular overtime due to Continuing Education and/or Training requirements. It had 4.7 hours of emergency overtime and also 55.3 hours of overtime related to fire prevention including inspections and investigations and fireworks duty at the football games.

Respectfully submitted,



Tom Burgasser
Fire Chief

FIRE DEPARTMENT

Mayor's Monthly Report

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Massillon Fire Department

Monthly Fire Incident Report

Alarm Date Between {09/01/2012} And {09/30/2012}

TOTAL RUNS 398

FIRE RUNS 104

EMS RUNS 294

TOTAL LOSSES \$72,322.00

CIVILIAN INJURIES 0

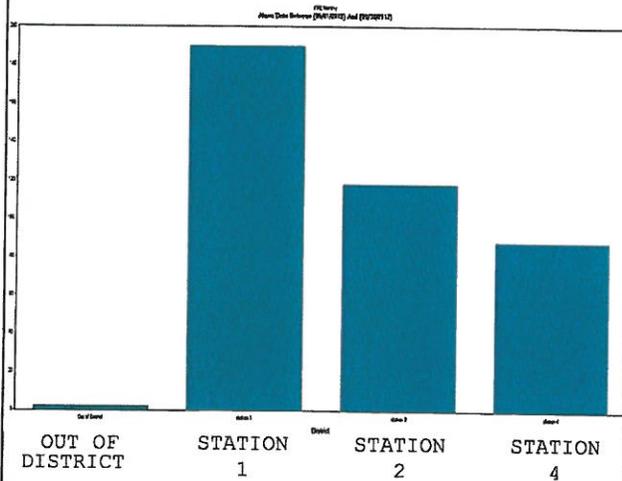
CIVILIAN CASUALTIES 0

FIREFIGHTER INJURIES 0

FIREFIGHTER CASUALTIES 0

AVERAGE RESPONSE TIME 3 MIN 42 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE

RESIDENTIAL	52	MULTI-FAMILY RESIDENTIAL	14
HOTELS/MOTELS	0	HEALTH CARE	4
PUBLIC ASSEMBLY	10	DETENTION FACILITIES	0
SCHOOLS	1	INDUSTRY	3
STORES/OFFICES	7	ALL OTHER STRUCTURES	12
STORAGE	0	NO PROPERTY INVOLVED	1

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE	3	CO INVESTIGATION	3
VEHICLE FIRE	1	LOCK OUT	2
OUTSIDE FIRES	6	POWER LINE\TREE DOWN	2
ILLEGAL BURN	6	EMS RELATED CALLS	297
LEGAL BURN	1	ALARM DROP	27
EXPLOSION\RUPTURE	0	SERVICE CALLS	37
HAZARDOUS\NO FIRE	7	NO INCIDENT\CANCELLED	5
		OTHER	1

FIRE & PS BY UNIT

R218	23	E210	2
R220	16	E211	44
R230	0	E212	17
R240	9	E213	0
R250	2	E214	9
T216	0	T217	0

FIRE & PS BY DISTRICT

DISTRICT 1	48
DISTRICT 2	36
DISTRICT 3	0
DISTRICT 4	19
OUT OF DISTRICT	1

FIRE DEPARTMENT
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Massillon Fire Department
Monthly EMS Incident Report

Alarm Date Between {09/01/2012} And {09/30/2012}

PATIENT TOTALS

TOTAL EMS CALLS	294	TOTAL EMS PATIENTS	289
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PATIENT GENDER AND AGE

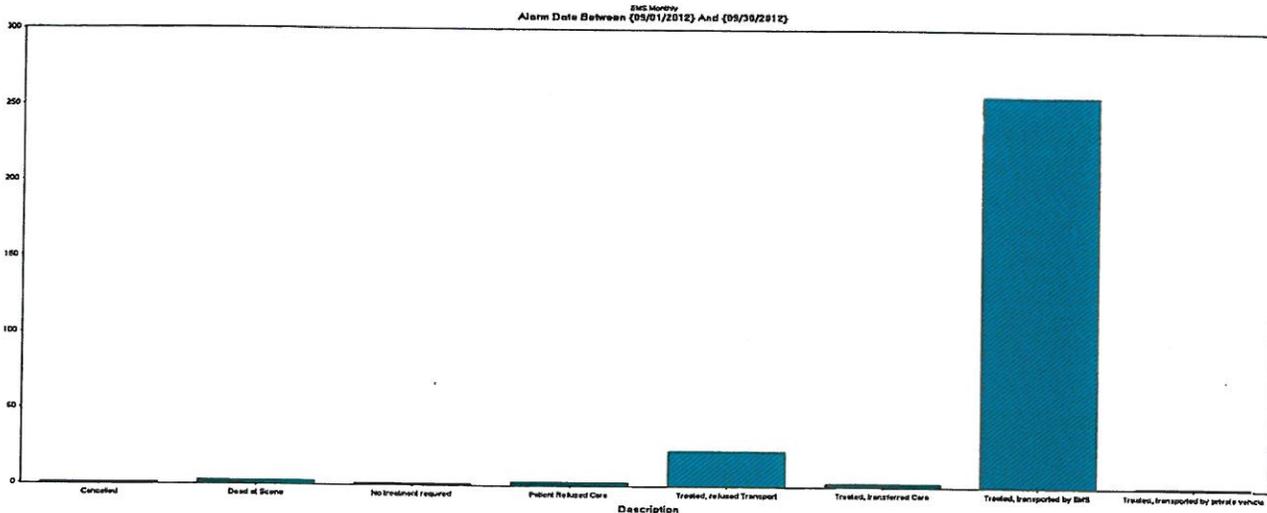
TOTAL MALE PATIENT	126	TOTAL PATIENT <18	21
TOTAL FEMALE PATIENT	163	TOTAL PATIENT 18-59	127
		TOTAL PATIENT >60	141
		TOTAL UNKNOWN AGE	0

PATIENT LOCATION

TOTAL FROM RESIDENCE	196	TOTAL FROM ROAD	27
TOTAL FROM PUBLIC PLACE	32	TOTAL FROM SCHOOL	6
TOTAL FROM INSTITUTIONAL	14	TOTAL FROM INDUSTRIAL	6
		TOTAL FROM OTHER	8

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	289	PTS TO AFFINITY	195	193
TOTAL PATIENTS TRANSPORTED	257	PTS TO MERCY	23	23
TOTAL PATIENTS RELEASED TO A PRIVATE COMPANY	2	PTS TO AULTMAN	41	41
TOTAL NON-TRANSPORTS	30	PTS TO OTHER		



NOTES:

FIRE DEPARTMENT

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2012 EMS TRANSPORT STATISTICS	JAN 2012	FEB 2012	MAR 2012	APR 2012	MAY 2012	JUN 2012	JUL 2012	AUG 2012	SEP 2012	OCT 2012	NOV 2012	DEC 2012	2012 TOTALS
# of patients for the month	283	266	298	268	295	275	288	333	289				2595
# of patients transported by FD	245	221	267	239	259	241	258	296	257				2283
# of patients turned over to private	13	16	7	4	4	5	2	3	2				56
# of patients not transported	25	29	26	25	30	29	29	34	30				257
# of patients transported to Affinity	186	186	206	171	197	163	185	232	195				1721
# of patients transported to Aultman	39	32	38	42	40	53	47	40	41				372
# of patients transported to Mercy	33	21	28	31	26	30	27	30	23				249
# of patients transported elsewhere							1						1
# of FD transports to Affinity	175	172	201	168	193	159	184	227	193				1672
# of FD transports to Aultman	37	31	38	42	40	52	47	39	41				367
# of FD transports to Mercy	33	18	28	29	26	30	27	30	23				244
# of FD transports elsewhere													0
# of residents transported by FD	216	197	232	206	211	197	222	242	220				1943
# of non-residents transported by FD	29	24	35	33	48	44	36	54	37				340
\$ amount billed to Resident Insurance	\$ 131,991	\$ 122,716	\$ 139,108	\$ 128,108	\$ 128,272	\$ 121,716	\$ 134,084	\$ 147,586	\$ 135,275				\$ 1,188,858
\$ amount Resident Write Off	\$ 30,303	\$ 25,795	\$ 29,124	\$ 27,953	\$ 26,990	\$ 29,281							\$ 169,446
\$ amount billed to Non-Residents	\$ 19,574	\$ 14,703	\$ 21,406	\$ 21,319	\$ 30,034	\$ 27,533	\$ 21,263	\$ 33,120	\$ 21,130				\$ 210,083
TOTAL \$ AMOUNT BILLED	\$ 151,565	\$ 137,419	\$ 160,515	\$ 149,428	\$ 158,306	\$ 149,250	\$ 155,347	\$ 180,706	\$ 156,405	\$ -	\$ -	\$ -	\$ 1,398,941
Unofficial Amount Collected to Date 10/2/2012	\$62,746.16	\$57,355.46	\$65,671.50	\$61,013.19	\$65,616.07	\$57,592.36	\$60,462.76	\$56,456.10	\$5,109.11	\$0.00	\$0.00	\$0.00	\$492,022.71