

George T. Maier
Dir. of Service & Safety
330.830.1702
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Kathy Catazaro-Perry, Mayor 330.830.1700



MAYOR'S MONTHLY REPORT

JULY 2012

SAFETY DEPARTMENT

Mayor's Monthly Report – July 2012

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City of Massillon Safety Dept. Monthly Report For the month of July 2012

July 2

Worked on detector cameras at Massillon Market Place Took down No Parking signs on 1st and Took down banner Worked on ped signals Worked on wiring at Oakpark Repaired traffic light at Erie and Tremont Bulb replaced at Lincoln Way West Worked in shop

July 3

Put up no parking signs
Put up concert banner
Went to Staleys
Went to Grainger
Installed flashlight in bucket truck
Worked in shop

July 5

Took concert equipment downtown and set up Bulb replacement at Tremont and 3rd Set up showmobile Worked in shop

July 6

Worked in garbage dept.
Put up no parking signs
Worked on ped signals
Worked at City Hall
Worked in shop

July 9

Worked on pole at Oakpark
Took down parking signs
Worked at Fire station # 1
Worked in shop

July 10

Ran conduit at Station # 1
Went to Home Depot
Worked in shop

July 11

Put up no parking signs
Worked at Station # 1

SAFETY DEPARTMENT

Mayor's Monthly Report – July 2012

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(Con't.)

Repaired damaged conduit at Genshaft park Replaced 2 photocells at Genshaft Worked in shop
Worked at rec. Center

July 12

Setup wiring downtown for concert
Charged batteries
Set up for concert
Worked in shop

July 13

Installed 100 amp panel up for Museum
Worked at City hall
Set up stage in Canton for concert
Worked in shop

July 16

Worked on Duncan plaza memorial lights
Bulb replacement at Lake and 1st
Bulb replacement at Wales and Hills n Dales Worked at City Hall on lights Worked in shop

July 17

Removed 100 amp service at Museum
Worked on police car 101
Picked up cable mats at Museum
Worked at Rec. Center on lights
Worked on ballast at Station # 1
Worked in shop

July 18

Bulb replacement at Richville and Southway Bulb replacement at Harsh and 16th Replaced
ballast at Clerk of Courts Repaired traffic light at 3rd and Walnut Bulb replacement at 6th
and Walnut Put up no parking signs Worked in shop

July 19

Bulb replacement at Lake and 1st
Bulb replacement at Erie and Rt. 21
Setup equipment for concert
Setup showmobile
Worked in shop

July 20

Put up no parking signs
Cleaned out pickup truck
Bulb replacement at Duncan Plaza
Worked in sign dept
Worked in shop

SAFETY DEPARTMENT

Mayor's Monthly Report – July 2012

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(Con't.)

July 23

Replaced signal at Walnut and 3rd
Replaced bulb at City Hall parking lot
Worked in shop
Worked on traffic light at Rt. 21 and Menards

July 24

Worked at Rec. Center on lights
Worked in shop
Worked in Garbage dept

July 25

Installed no parking signs downtown
Worked at Rec. Center on lights
Worked on lights at City Hall
Worked in shop

July 26

Setup for concert
Setup showmobile
Replaced ballast at Rec. Center
Worked in shop
Went to Grainger for parts

July 27

Bulb replacement at Tremont and Hess
Removed no parking signs
Worked in shop
Installed no parking signs
Put up banner
Worked at Police dept. on phone and computer lines

July 30

Removed banner and put up new banner
Installed No Parking signs at City Hall
Removed no parking signs downtown
Went to Grainger
Installed signs and posts
Worked in shop

July 31

Worked on parking lot lights at City Hall Went to Graybar for parts Went to Home Depot for parts Worked at Rec. Center on lights Worked in shop Reset 6th and walnut

STREET DEPARTMENT

Mayor's Monthly Report – July 2012

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**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JULY MONTHLY REPORT, SIGN DEPARTMENT

DATE: AUGUST 2, 2012

7/17/12 Walnut S.W. – Removed “School” sign
6th St. S.W. - Removed “School” sign
8th St. S.W. - Removed “School” sign
3rd St. N.W. – Installed new “Trucks Crossing Roadway” signs (2)
Lincoln Way W and Fir S.W.- Installed post and “Stop” sign

7/18/12 Lincoln Way W – Installed new “35 MPH” and “Paul Brown” sign
Lincoln Way E – Installed new “Paul Brown” sign
Ernie’s Bike Shop – Took broken bike rack to Ernie’s for placement on Towpath Trail
Garage – Shop Clean Up
S.W. Section – Sign Inspection

7/19/12 Tremont Viaduct – Painted over graffiti
1st S.E. – Posted “No Parking Thursday and Friday” signs
Lincoln Way – Stage Set UP

7/23/12 Ledgewood and Brambelwood N.E. – Replaced “Yield” and “Keep Right” sign
3rd N.W. – Installed new “No Parking” sign
32nd St N.W. – Removed “School” sign and post
17th St N.E. – Removed “School” sign and post

7/24/12 Erie / Downtown – Installed “15 minuet” Parking sign
Garage – Shop maintance
Erie St. S. – Installed new “Keep Right” sign
Niles S.W. – Replaced bolts on “No Outlet” sign
Recreation Center – Estimate of paint to re-do parking lot
Golf Course – Estimate of paint to re-do parking lot

STREET DEPARTMENT

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(Con't.)

7/25/12 Downtown – Painted Stop Bar and Crosswalk

7/26/12 Downtown – Started Set Up for Stage
25th St N.W. – Installed reflective yellow strips on “School” sign
Walnut S.E. – Installed reflective yellow strips on “School” sign
13th St S.E. – Replaced 2 “20 MPH” signs at school
Downtown – Stage Set Up

**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JULY MONTHLY REPORT, STREET DEPARTMENT

DATE: AUGUST 2, 2012

PATCHED THE STREETS WITH H.P.M.
SWEPT STREETS
CLEANED OFF CATCH BASINS
REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES
MOWED VACANT PROPERTIES – HIGH WEEDS
SET UP STAGE FOR CONCERTS ON JULY 5TH, 12TH, 19TH, AND 26TH

7/2/12 PICKED UP 5 TRUCK LOADS OF TREE LIMBS DOWNED BY STONG WINDS

7/5/12 1418 WOODLAND S.E. – SECURED THE REAR DOOR OF A VACANT HOUSE

7/9/12 10TH AND ANDREW N.E. 5 BARRICADES FOR BLOCK PARTY

7/13/12 N. ERIE ST – 13TH FLOOR GALLERY – 6 BARRICADES FOR EVENT

7/19/12 932 TREMONT S.W. – SECURED DOORS ON VACANT HOUSE

THE CITY OF MASSILLON
Internal Correspondence

TO: Mayor Kathy Catazaro-Perry, et al
FROM: Rhonda Smith- Parking Enforcement Department
SUBJECT: End of Month Report for July 2012
DATE: August 1, 2012

Month End Report-JULY 2012

Total number of tickets issued:	035
by parking enforcement: **	22 (vacation)
by police officers:	8
towed vehicles with tickets	5
Outstanding Tickets:	939
Total number of PAID Violations:	73
Number of parking permits issued:	219

Revenue received from PAID violations (includes hearing fees)	\$ 786.00
Revenue received from parking permits:	1230.00

TOTAL AMOUNT OF REVENUE FOR THE MONTH	\$ 2016.00



COMMUNITY DEVELOPMENT

Mayor's Monthly Report – July 2012

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THE CITY OF MASSILLON, OHIO

Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: August 13, 2012

From: Ted Herncane, Community Development Director

Subject: Monthly Report – July 2012

1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1, 2011. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 will \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

The CD Department continued work on the FY 2011 CAPER (Consolidated Annual Performance and Evaluation Report) which is due September 30, 2012 by preparing Narratives section, downloading IDIS reports, and reviewing CD and Housing Department project completions for program year 2011.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures.
3. The CD Director spoke at the monthly Neighborhood Partnership meeting to discuss the City's proposed Sidewalk Replacement Program and other community development issues.
4. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding and completed one full rehabilitation projects under the HOME Consortium. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyer.
5. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Grandpa's Attic, Spring Hill Historic home, Massillon Cable TV, Inc. and Skip's Auto Service. The Mayor's weekly business visits continue to be a valuable source of communication between the City and the local business community in an effort to increase business retention in the City.

Ted Herncane, CD Director

END-OF-MONTH REPORT FOR JULY 2012

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests	67
Total Juvenile Arrests	12
Summons/Citations Issued	18

INCIDENTS

Total Calls.....	2,073
Security Checks Performed—Residences & Business Locations	230
Incident Cases Reported	69
Crimes Against Property Reported.....	138
Crimes Against Persons Reported	77
Accident Reports	79
Traffic Citations Issued	101

Alarms	114
Miles of Road Patrol.....	33,494

*(Approx. mileage from previous month—Cruisers only—No unmarked cars.)
(Five [5] cruisers are down. One [1] cruiser has no dash lights—cannot read odometer.)*

OFFICERS

Compensatory Hours Used.....	149.5
Sick Hours Used	163.9
Personal Hours Used.....	120.0

Compensatory Hours Earned.....	514.6
Overtime Hours Earned	932.6

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Maier
Chief Moser
MPD Records—P. Berg

HEALTH DEPARTMENT
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HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF JULY, 2012

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	1
Deaths: Resident .. 16 ... Non-Resident .. 14.. Total:	30	274
Certified B/D copies issued	248	1735
Burial Permits	36	319
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	10	59
Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u>)		
Total:	1	1
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	26	205
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	2	48
Consultations	2	11
Plan Reviews made	0	2
Food Complaints received	1	14
<u>Nuisance Control</u>		
Residential complaints	33	196
Commercial complaints	1	11
Inspections	35	212

HEALTH DEPARTMENT
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Consultations	5	35
... Orders issued	31	167
... Orders in compliance	28	151
... Smoking Complaints	0	10
.... Smoking Investigations	0	....	8
....			
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	8	....	34
.... Swimming Pool Complaints	0	....	0
.... Mobile Home Park Inspections	2	....	8
.... Mobile Home Park Complaints	1	....	4
.... School Environment Inspections	0	....	0
.... Supervised Community Clean-ups	1	....	2
.....			
<u>Compliance Actions</u>			
Legal Action	0	....	4
...			
<u>Mosquito Control</u>			
Mosquito Investigations	1	....	32
... Larvacide Drops	1	30
.. Biomist Spraying	0	0
...			

NURSING DIVISION

Mayor's Monthly Report – July 2012

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MISCELLANEOUS: Direct Observational Therapy (DOT) continues for tuberculosis patient
Nursing staff attended aN SNS / PODS training at Stark County Health Department
Nursing staff attended a presentation about the Menveo vaccine

MEETINGS: Diana Martin, RN, BSN, attended a DON meeting in Columbus Ohio. Topics included changes in vaccine funding, vaccine billing options for clients that have private insurance, and the Affordable Care Act.

Diana Martin, RN, BSN
Director of Nursing

ENGINEERING DEPARTMENT

Mayor's Monthly Report – July 2012

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Kathy Catazaro-Perry **DATE:** August 6, 2012
FROM: Keith A. Dylewski, P.E., P.S.
City Engineer
SUBJECT: Engineering Department Monthly Report for July 2012

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June

ENGINEERING DEPARTMENT

Mayor's Monthly Report – July 2012

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10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012. Accepted again by Council on May 21, 2012. Ordinance to change boundary lines and zoning to be presented in August.

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed. Applying to OPWC for funding in 2013.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 90% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project will be submitted to OPWC for funding for 2013.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. PTI permit was approved in July 2012. Project currently out to bid with a bid opening date of August 13, 2012.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project was not funded for 2012, will be applying to OPWC for funding in 2013. Modifying to new standards.

ENGINEERING DEPARTMENT

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Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project – Currently in the planning stages. Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. This project will be designed in-house; survey 100% completed; design work 100% completed. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$801,174.00. The project received funding through OPWC and is currently out to bid with a bid opening date of August 20, 2012. Revised plans.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. Project will be bid out in September 2012 with construction beginning in Spring of 2013.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Concord Village Outlots – Plat approved by Planning Commission and Council. Storm and sanitary easements acquired. Plat recorded. Sanitary sewer installed. Sewer testing 100% completed. Grading and ditch work 100% completed. Transferred to Nancy Villas (Perciballi); houses being built. Working on punch list items.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – July 2012

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Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed.

Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; completed the first week of May 2012, finishing punch list items.

ENGINEERING DEPARTMENT

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27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have been installed, pole foundations have been set. Lights and signals installed and operating; completed the first week of May 2012; completed.

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applying to OPWC and MWCD for funding in 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – July 2012
DATE: August 10, 2012

.....
Income Tax collections for the month of July 2012 of \$1,186,102.28 were up 20.27% (\$199.9 thousand) as compared to the July 2011. Individuals' tax payments were up 7%; business payments up 24%; and withheld income tax was up 24%. These totals represent the combined General Fund and Parks and Recreation income tax collection.

Year-to-date totals are up \$605,042.55, or 7.21% as compared to the same period last year. At the end of July the total Income Tax collections for the last-twelve-months period (August 2011 thru July 2012) increased from \$1,159,884 to \$1,209,500 per month average. That amount is \$34.3 thousand per month above the 2.4% targeted growth rate. The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant time period. Annualized, the increase would represent \$343 thousand more for the General Fund and \$68.6 thousand more for Parks & Recreation beyond the Administration's 2.4% estimated growth rate forecast for 2012. Please note that the tax returns for April are not fully entered the department's MITS software system and therefore the reconciliation for that month with the Auditor's figures is not fully completed.

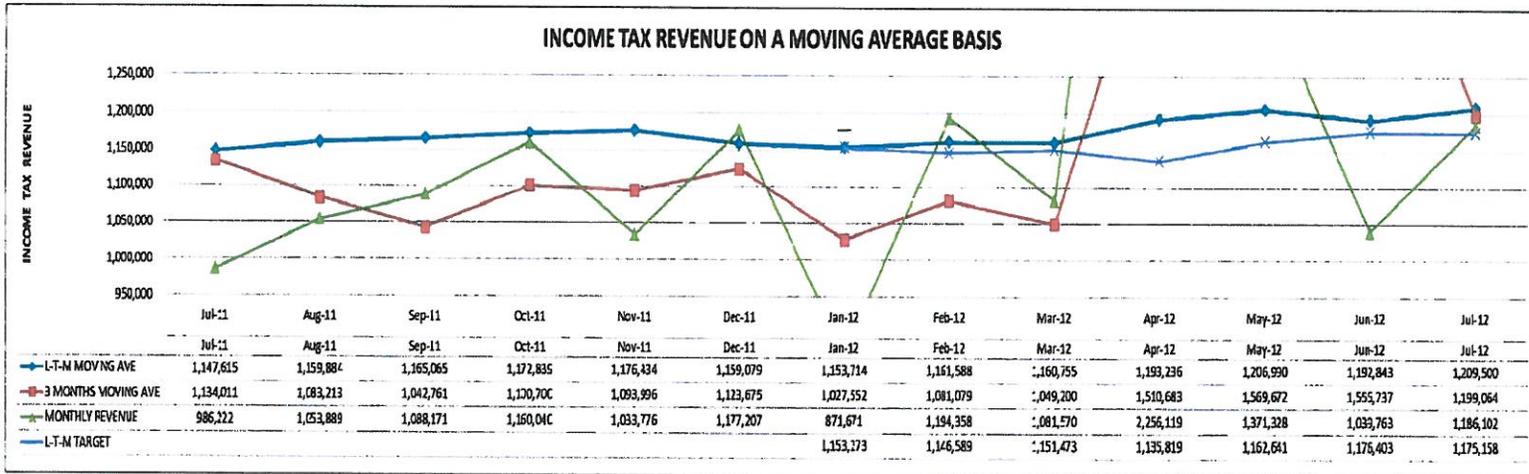
Attached please find the following charts:

- Income Tax Revenue On A Moving Average Basis Chart
- Daily Deposits Recap
- 2012 Month-by-Month General Fund and Parks & Rec Income Tax Report

Kenneth Koher
Tax Administrator
July 12, 2012

cc: G. Maier
Finance Committee
J. Rothlisberger
J. Ferrero
R. Straughn
T. Stuck

INCOME TAX DEPARTMENT
Mayor's Monthly Report – July 2012
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INCOME TAX DEPARTMENT
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DATE	12 DEPOSIT	11 DEPOSIT	PLUS/MINUS	12 GEN FUND	12 CAP IMP	11 GEN FUND	11 CAP IMP	PLUS/MINUS	12 PARKS	11 PARKS
07/02/12	\$348,955.39	\$29,552.89	\$319,402.50	\$284,980.24	\$5,815.92	\$24,134.86	\$492.55	\$266,168.75	\$58,159.23	\$4,925.48
07/03/12	\$77,336.93	\$176,716.87	(\$99,379.94)	\$63,158.49	\$1,288.95	\$144,318.78	\$2,945.28	(\$82,816.62)	\$12,889.49	\$29,452.81
07/05/12	\$35,681.87	\$140,534.53	(\$104,852.66)	\$29,140.19	\$594.70	\$114,769.87	\$2,342.24	(\$87,377.22)	\$5,946.98	\$23,422.42
07/06/12	\$6,016.50	\$10,466.09	(\$4,449.59)	\$4,913.48	\$100.28	\$8,547.31	\$174.43	(\$3,707.98)	\$1,002.75	\$1,744.35
07/09/12	\$31,084.45	\$20,064.67	\$11,019.78	\$25,385.63	\$518.07	\$16,386.15	\$334.41	\$9,183.14	\$5,180.74	\$3,344.11
07/10/12	\$7,307.33	\$64,846.30	(\$57,538.97)	\$5,967.65	\$121.79	\$52,957.81	\$1,080.77	(\$47,949.14)	\$1,217.89	\$10,807.72
07/11/12	\$14,968.49	\$15,523.89	(\$555.40)	\$12,224.27	\$249.47	\$12,677.84	\$258.74	(\$462.84)	\$2,494.75	\$2,587.31
07/12/12	\$14,561.57	\$14,167.20	\$394.37	\$11,891.95	\$242.69	\$11,569.88	\$236.12	\$328.64	\$2,426.93	\$2,361.20
07/13/12	\$34,372.58	\$27,213.75	\$7,158.83	\$28,070.94	\$572.88	\$22,224.56	\$453.57	\$5,965.69	\$5,728.76	\$4,535.62
07/16/12	\$88,824.50	\$34,324.92	\$54,499.58	\$72,540.01	\$1,480.41	\$28,032.02	\$572.08	\$45,416.32	\$14,804.08	\$5,720.82
07/17/12	\$15,697.89	\$48,463.35	(\$32,765.46)	\$12,819.94	\$261.63	\$39,578.40	\$807.73	(\$27,304.56)	\$2,616.31	\$8,077.22
07/18/12	\$8,551.60	\$14,387.85	(\$5,836.25)	\$6,983.81	\$142.53	\$11,750.08	\$239.80	(\$4,863.54)	\$1,425.27	\$2,397.97
07/19/12	\$17,174.87	\$14,870.41	\$2,304.46	\$14,026.14	\$286.25	\$12,144.17	\$247.84	\$1,920.38	\$2,862.48	\$2,478.40
07/20/12	\$15,405.35	\$19,382.95	(\$3,977.60)	\$12,581.04	\$256.76	\$15,829.41	\$323.05	(\$3,314.66)	\$2,567.56	\$3,230.49
07/23/12	\$124,139.56	\$24,104.76	\$100,034.80	\$101,380.64	\$2,068.99	\$19,685.55	\$401.75	\$83,362.33	\$20,689.93	\$4,017.46
07/24/12	\$18,923.31	\$26,918.36	(\$7,995.05)	\$15,454.04	\$315.39	\$21,983.33	\$448.64	(\$6,662.54)	\$3,153.88	\$4,486.39
07/25/12	\$19,776.41	\$48,496.94	(\$28,720.53)	\$16,150.73	\$329.61	\$39,605.83	\$808.29	(\$23,933.78)	\$3,296.07	\$8,082.82
07/26/12	\$62,303.47	\$43,501.96	\$18,801.51	\$50,881.17	\$1,038.39	\$35,526.60	\$725.03	\$15,667.93	\$10,383.91	\$7,250.33
07/27/12	\$154,081.59	\$51,501.46	\$102,580.13	\$125,833.30	\$2,568.03	\$42,059.53	\$858.35	\$85,483.45	\$25,680.26	\$8,583.58
07/30/12	\$57,651.89	\$161,183.30	(\$103,531.41)	\$47,082.38	\$960.86	\$131,633.03	\$2,686.39	(\$86,276.18)	\$9,608.65	\$26,863.88
07/31/12	\$33,286.71		\$33,286.71	\$27,184.15	\$554.78			\$27,738.93	\$5,547.78	
TOTALS	\$1,186,102.26	\$986,222.45	\$199,879.81	\$968,650.19	\$19,768.38	\$805,415.01	\$16,437.06	\$166,566.50	\$197,683.70	\$164,370.38

INCOME TAX DEPARTMENT

Mayor's Monthly Report – July 2012

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2012	2012 TAX REVENUE	2011 TAX REVENUE	PLUS/MINUS	MONTH'S % CHANGE	Y-T-D % CHANGE	ACCUM 2012	ACCUM 2011
JANUARY	871,671.41	936,052.32	(64,380.91)	-6.88%	-6.88%	871,671.41	936,052.32
FEBRUARY	1,194,358.44	1,099,872.94	94,485.50	8.59%	1.48%	2,066,029.85	2,035,925.26
MARCH	1,081,570.25	1,091,564.59	(9,994.34)	-0.92%	0.64%	3,147,600.10	3,127,489.85
APRIL	2,256,119.36	1,866,348.08	389,771.28	20.88%	8.21%	5,403,719.46	4,993,837.93
MAY	1,371,327.81	1,206,281.47	165,046.34	13.68%	9.27%	6,775,047.27	6,200,119.40
JUNE	1,039,763.28	1,209,528.40	(169,765.12)	-14.04%	5.47%	7,814,810.55	7,409,647.80
JULY	1,186,102.28	986,222.45	199,879.83	20.27%	7.21%	9,000,912.83	8,395,870.25
AUGUST		1,053,889.10					9,449,759.35
SEPTEMBER		1,088,170.83					10,537,930.18
OCTOBER		1,160,040.08					11,697,970.26
NOVEMBER		1,033,776.31					12,731,746.57
DECEMBER		1,177,207.29					13,908,953.86
YTD TOTALS	9,000,912.83	13,908,953.86				9,000,912.83	13,908,953.86

8/10/2012

MASSILLON PARKS AND RECREATION DEPARTMENT
Director's Monthly Report—July 2012
Submitted by: Robert Straughn

Marketing

Marketing continues to retool the department's previous strategies in a very exciting way. The use of social media has aided us in directly connecting to and establishing a continuing conversation with our members. We have started the department's unification process by including the Legends within the global marketing strategy.

Highlights—Rec Center

Leslie Harris began her position as the Office/Facility Coordinator and is making the transition well. Wireless is now installed throughout the Rec Center and I have received positive feedback regarding the improvement. The new hours of operation have been well received by membership and I am confident that in going forward we will be able to leverage the new start time into generating new memberships at the Rec Center. The Rec Café has been open for a week; approximately 45 visitors have taken advantage of it. Computer upgrades are in progress and hopefully will be completed by the 3rd week of July. The recycling bins approved in the June 2012 will be in place beginning the 3rd week of July as well. I will be working with the Mayor's Office, as well as David Held, the Executive Director of the Stark County Recycling District, to hold a ribbon cutting ceremony on the newly established location at the Rec Center on Monday, August 6th at 4:00PM, allowing elected to also attend prior to their regularly scheduled council meeting.

Highlights—The Legends

The golf course continues on a successful season path. The entire golf course staff has done an outstanding job of moving the Legends towards a culture of service, quality, and experience.

Highlights—Parks

Wampler Park – The recycling bins will be removed shortly and we are working with the Safety Service Director to find a new location for west side recycling. Our goal is to revert Wampler Park back into a family friendly location. Doug Nist, the Parks Superintendent, has done an excellent job in his first 6 weeks of returning to the department. I have personally received several calls reporting the noticeable improvements within the parks as it relates to their overall appearance.

PARKS AND RECREATION DEPARTMENT

Mayor's Monthly Report – July 2012

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MASSILLON PARKS AND RECREATION DEPARTMENT

Parks Division Monthly Report – July 2012

Submitted by: Douglas Nist

Park Mowing

Mowing and trimming continues at all parks. Mowing has slowed at most parks. Most of the cutting that is taking place is to knock down high weeds! We will continue to apply herbicide as necessary to help minimize the labor intensive and time consuming task of trimming in the parks.

South Sippo

Work was completed on the plumbing repairs to the restroom facility. The restrooms are in operation and the work was completed in late June.

Picnic Tables

Crews assembled 12 picnic tables that will be used for special events around town. Work will be done on broken tables to replenish tables that are needed in various pavilions.

Community Park

Work is being done on the Field #5 backstop. A large section of the fence material gave way and was creating a hazardous situation for participants and spectators.

Play Structures

I am beginning the process of auditing each play structure in the parks. Once this audit is complete we will have a good idea of what repairs and replacement parts will be needed moving forward.

Maintenance Building

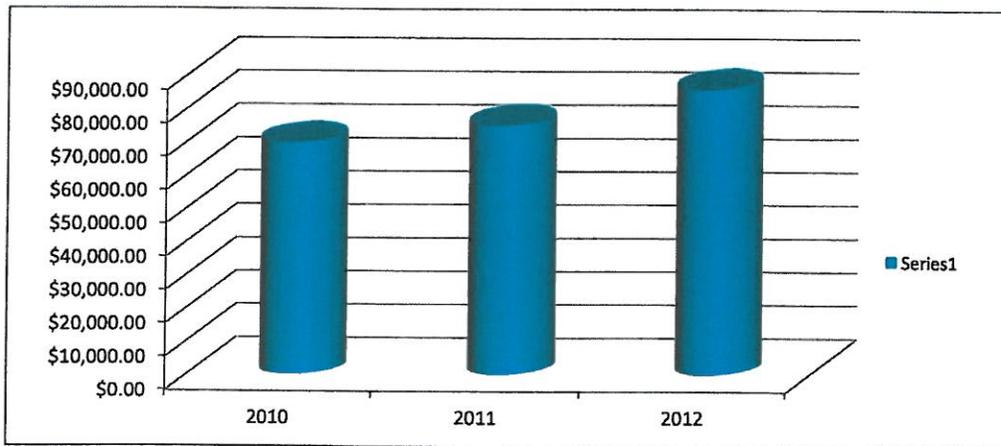
We will be starting the process of centralizing all of the park tools and supplies to the maintenance building on Nave Road. Currently there are supplies and tools at various locations and garages throughout the parks.

Garages and Storage Rooms

Each park that has some type of storage facility will be cleaned out in the coming month. Hopefully this will give us needed additional storage space for use within the department.

Parks and Recreation Monthly Revenue Report 2010-2012

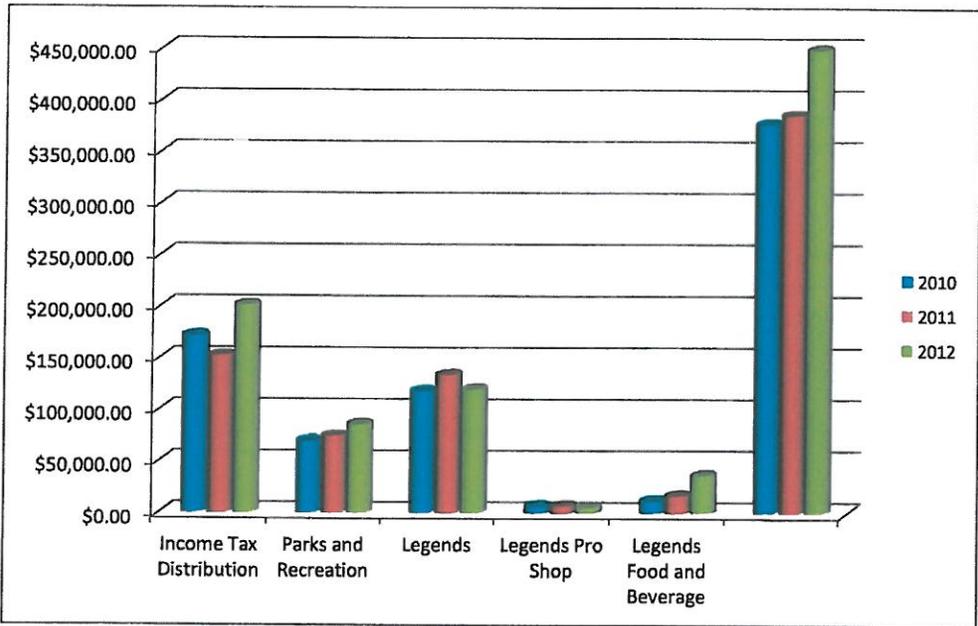
Revenue Description	July		
	2010	2011	2012
Concession	\$1,193.63	\$1,232.10	\$571.74
Customer Account	\$500.89	\$168.58	\$263.67
Crown Castle Tower	\$0.00	\$0.00	\$11,000.00
Entry Fees	\$11,640.57	\$15,793.50	\$17,466.62
Field Rental Cl	\$0.00	\$0.00	\$0.00
Field Rentals	\$1,935.00	\$1,930.00	\$1,970.00
Gate Receipts	\$0.00	\$0.00	\$0.00
General Fund - City	\$40.00	\$80.00	\$0.00
Misc. Park Capital	\$1,102.65	\$601.02	\$1,248.92
Misc. Park Revenue	\$287.75	\$0.00	\$0.00
Misc. Rec. Revenue	\$11,016.00	\$1,803.60	\$1,819.00
Other Revenue	\$0.00	\$12.00	\$0.00
Park Permits	\$1,952.00	\$2,295.00	\$1,385.75
Rec Center Memberships	\$39,475.62	\$50,651.99	\$49,742.08
Rec Center Rentals	\$380.00	\$282.50	\$240.00
State Grants	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Refund to Services	\$64.00	\$146.00	\$146.00
YC Food Serv. Reimb. (AS)	\$0.00	\$0.00	\$0.00
YC Food Serv. Reimb. (S)	\$0.00	\$0.00	\$0.00
	\$69,588.11	\$74,996.29	\$85,853.78



PARKS AND RECREATION DEPARTMENT
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Total Annual Revenue Comparison July 2010-2012

	2010	2011	2012
Income Tax Distribution	\$171,313.23	\$152,807.70	\$201,615.68
Parks and Recreation	\$69,588.11	\$74,996.29	\$85,853.78
Legends	\$118,480.01	\$134,209.40	\$120,002.39
Legends Pro Shop	\$6,321.65	\$7,054.87	\$5,215.27
Legends Food and Beverage	\$11,636.00	\$17,106.08	\$36,707.00
	\$377,339.00	\$386,174.34	\$449,394.12

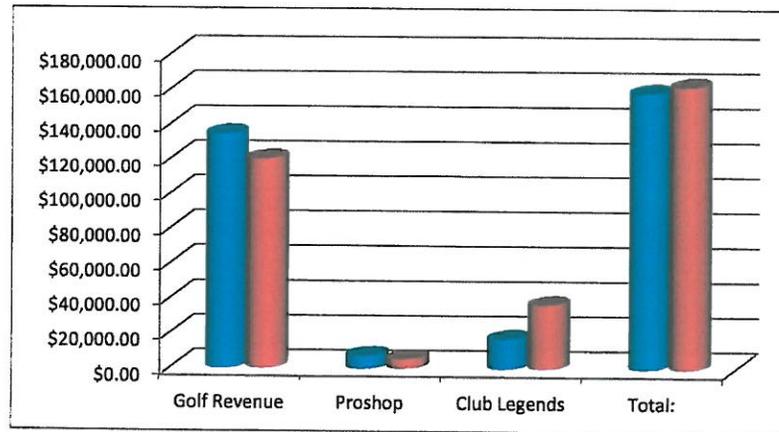


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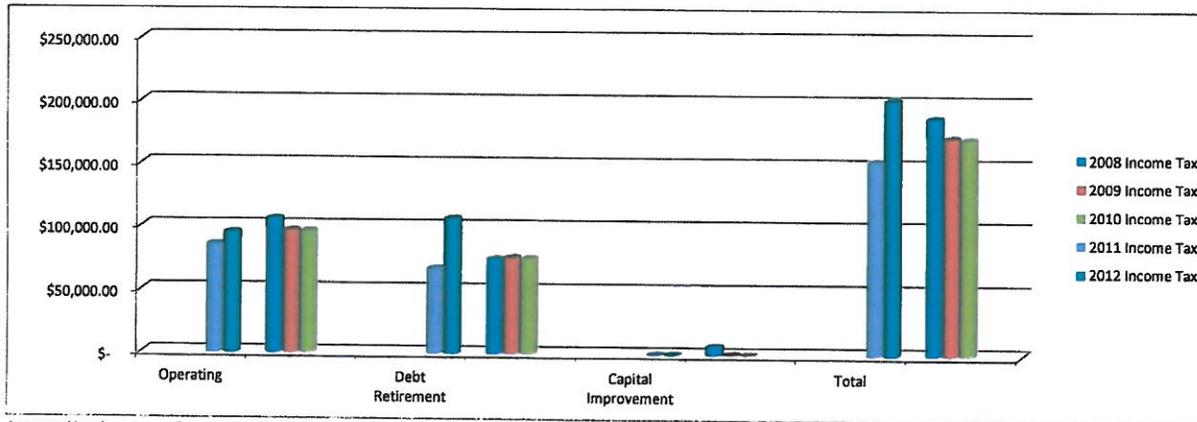
Legends Golf Course 2011 versus 2012 Comparison								
Legends - Proshop - Club Legends								
July Revenue								
	2011	2012		2011	2012		2011	2012
Golf Revenue			Proshop			Club Legends		
Green Fees	\$108,825.42	\$102,236.39	Merchandise	\$7,054.87	\$5,215.27	F & B	\$17,106.08	\$36,707.00
Cart Fees	\$4,548.00	\$5,758.00						
Driving Range	\$2,058.00	\$3,085.00						
Annual Memberships	\$50.00	\$45.00						
House Charges	\$10,600.48	\$7,077.00						
Hotel	\$4,744.00	\$2,054.00						
Gift Certificates	\$1,220.00	(\$253.00)						
Miscellaneous	\$2,163.50	\$0.00						
TOTAL:	\$134,209.40	\$120,002.39		\$7,054.87	\$5,215.27		\$17,106.08	\$36,707.00

July	2011	2012
Golf Revenue	\$134,209.40	\$120,002.39
Proshop	\$7,054.87	\$5,215.27
Club Legends	\$17,106.08	\$36,707.00
Total:	\$158,370.35	\$161,924.66

<u>Year to Date</u>	2011	2012
Golf Revenue	\$497,500.12	\$613,457.37
Proshop	\$21,418.95	\$25,186.19
Club Legends	\$89,273.02	\$148,130.40
Total:	\$608,192.09	\$786,773.96
Variance		\$178,581.87



Income Tax 2008 - 2012 Comparisons						
July Revenue						
	Operating	Debt Retirement	Capital Improvement	Total	YTD Income Tax	Total Income
2008 Income Tax	\$105,949.18	\$75,008.20	\$6,563.22	\$187,520.60	\$1,390,194.79	\$2,227,042.32
2009 Income Tax	\$96,557.64	\$75,886.58	\$0.00	\$172,424.22	\$1,413,809.98	\$2,278,708.97
2010 Income Tax	\$95,935.48	\$75,377.75	\$0.00	\$171,313.23	\$1,328,605.14	\$2,254,660.62
2011 Income Tax	\$85,572.32	\$67,235.38	\$0.00	\$152,807.70	\$1,387,362.94	\$1,387,362.94
2012 Income Tax	\$94,888.14	\$106,727.54	\$0.00	\$201,615.68	\$716,031.45	\$348,029.34



Account Numbers: Operating 1234.210.4.1190 Debt 1306.211.4.1190 Capital 1433.210.4.1190

TRAFFIC ACTIVITY REPORT

MONTH OF JULY 2012

TO: Chief Keith T. Moser
FROM: Patrolman Jeffrey A. Crawford
DATE: August 3rd, 2012

In July of 2012, the Massillon Police Department issued a total of 101 traffic citations, 49 less traffic citations than were issued during the same time period last year. The Massillon Police Department made 12 arrests for OVI, 1 less than was made in July of 2011. Radar Citations for the month totaled 7; this was 24 less than last year during the same time period.

The Massillon Police Department handled a total of 79 traffic accidents during July 2012. That was 5 less accidents than occurred last year during the same time period. There were 37 property damage accidents, 17 injury accidents, and 25 accidents that occurred on private property. Of the above accidents, there were 16 hit skip accidents, and there were 5 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian, 1 bicycle, and 1 motorcycle accident during the month. The Massillon Police Department investigated 7 accidents involving juveniles resulting in 3 reported injuries. There were 0 fatal accidents. .

In July of 2012 there were 52 motor vehicles towed by the Massillon Police Department. This was 18 less than were towed in July of 2011. Of the above tows, 33 vehicles were towed from traffic accidents, 6 for traffic offenses of some type, 11 as a direct result of an arrest, and 2 for parking violations. There were 0 vehicles towed as stolen/recovered and 0 misc. tows.

During the month of July 2012 the traffic officer mailed 3 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 3 title searches to the State of Ohio, Bureau of Motor Vehicles. During July 2012, the traffic officer was able to junk or title 3 motor vehicles. Also during the month of July, the traffic officer issued or acted upon 28 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 7 parking citations, inspected 49 garbage trucks and sent 0 warnings letters for stopped school bus violations.

As of the last day of July 2012 there were 10 motor vehicles sitting upon the two city impound lots. Of the 10 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of July 2012.

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OFFICERS NAME	ID#	July	July	July	July	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citations	OVI'S	Accidents	Tows	Citations	OVI'S	Accidents	Tows
Chief Moser	75	0	0	0	0	0	0	0	0
Capt. Herrick	57	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	1	1	0	0	2	1
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	1	0	2	0	5	0	5	2
Sgt. Carpenter	85	4	1	2	0	5	1	3	1
Sgt. Greenfield	83	4	0	6	2	7	0	9	4
Sgt. J McCune	95	2	0	3	3	16	0	10	5
Sgt. Muntean	70	2	0	2	0	26	2	17	5
Sgt. K Smith	90	5	1	1	0	18	2	15	8
Ptlm. Grizzard	41	0	0	0	0	0	0	0	0
Ptlm. Hendricks	49	0	0	0	0	6	0	21	4
Ptlm. Mead	54	0	0	0	0	5	0	1	13
Ptlm. Sampsel	58	0	0	0	0	0	0	0	0
Ptlm. Ricker	63	1	0	2	0	16	0	14	7
Ptlm. Hartman	67	6	0	5	2	41	0	21	12
Ptlm. R Slutz	69	1	0	3	0	2	0	3	0
Ptlm. Crawford	71	1	0	1	4	21	0	29	17
Ptlm. Brown	72	1	0	1	1	10	0	6	5
Ptlm. Anderson	77	2	1	1	1	8	4	8	4
Ptlm. Mitchell	79	2	1	5	1	15	1	26	10
Ptlm. J. Slutz	81	0	0	4	2	17	0	28	9
Ptlm. Solinger	87	1	0	3	0	5	0	9	1
Ptlm. Fabianich	89	0	0	0	0	0	0	0	0
Ptlm. Rogers	93	0	0	0	1	12	2	6	10
Ptlm. Baumgardner	94	2	0	3	0	23	0	18	5
Ptlm. J Smith	96	4	0	4	5	38	2	17	16
Ptlm. Riccio	98	3	1	2	4	23	4	3	7
Ptlm. Davis	99	2	0	3	1	11	1	9	17
Ptlm. D. Smith	10	6	3	2	2	18	4	16	8
Ptlm. Saintenoy	10	11	2	2	2	58	3	14	6
Ptlm. McConnell	10	2	0	5	2	1	1	4	22
Ptlm. Ellis	10	2	1	1	4	16	1	25	13

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Ptlm. Maier	10	13	1	7	5	130	10	30	37
	5								
Ptlm. Boyer	10	4	0	2	2	36	8	10	15
	6								
Ptlm. Gohlike	10	1	0	0	0	28	5	6	10
	7								
Ptlm. M. Williams	10	0	0	0	0	12	1	10	2
	8								
Ptlm. Oszust	10	12	0	5	5	93	4	12	9
	9								
Ptlm. Dadisman	11	0	0	0	0	51	10	7	16
	0								
Ptlm. Edwards	11	0	0	0	0	64	9	12	21
	1								
Ptlm. Masters	11	1	0	0	0	41	0	14	9
	2								
Ptlm. Wilson	11	0	0	0	0	44	5	19	10
	3								
Ptlm. C McCune	11	0	0	0	0	54	4	27	20
	4								
Ptlm. Barabasch	11	0	0	0	0	35	2	24	11
	5								
Ptlm. Antonides	11	0	0	0	0	37	1	8	8
	6								
Ptlm. Alexander	11	2	0	1	2	52	2	24	27
	7								
Other	0	3				6	0	0	0
Monthly Totals		101	12	79	52	1106	89	543	407

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CHARGE	JULY	Y.T.D.
ACD	14	105
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	0	2
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFIET PLATES	0	0
DEFECTIVE EXHAUST	0	0
DRAG RACING	0	2
DRIVING ALONE ON A T.P.	0	5
DRIVING OVER A FIRE HOSE	0	0
DUS	9	110
DWI	12	94
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	3	39
FAILURE TO CONTROL	12	81
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	3	46
FAILURE TO YIELD	7	91
FICTICIOUS REGISTRATION	1	8
HIT-SKIP	2	21
IMPEADING THE FREE FLOW OF TRAFFIC	0	3
IMPROPER BACKING	3	18
IMPROPER LANE USE	0	36
IMPROPER PASSING	0	7
IMPROPER START	0	2
IMPROPER TURN	1	8
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	0
LEFT OF CENTER	0	3
NO M.C. SAFTEY EQUIPMENT	0	1
NO HEADLIGHTS	1	6
NO OL	5	50

**TRAFFIC ACTIVITY REPORT
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NO SEATBELT/CHILD RESTRAINTS	3	31
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	0	8
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD OPEN	0	5
CONTAINER		
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PASSING A STOPPED SCHOOL BUS	0	2
PEELING TIRES	0	2
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	0	9
RED LIGHT	5	57
SPEEDING	7	144
STOP SIGN	8	80
UNSAFE VEHICLE	1	2
WEAVING	0	5
WILLFULLY FLEEING/FAILURE TO FLEEING COMPLY	0	1
WRONG WAY ON A ONE WAY STREET	0	3
MISCELLANEOUS	1	32
VOIDED	3	16
CITATIONS		
TOTALS-----	101	1135

REASON TOWED	JULY	YEAR TO DATE TOTALS
ACCIDENTS	33	229
TRAFFIC	6	47
PARKING	2	32
ARREST	11	94
STL/REC	0	3
MISC	0	2
TOTALS	52	407

BUILDING DEPARTMENT
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BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL		
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	
Dwellings					3	270,000	2	280,000	5	380,000	4	526,440	1	90,000												15	1,546,440
Condominiums (Units)																										0	0
Duplexes (Units)																										0	0
Multi-Family (Units)																										0	0
Dwelling Alterations	9	63,312	15	112,915	32	273,676	51	300,978	46	301,621	42	252,257	34	226,333												229	1,531,092
				Friends & Family				Marshall's						Affinity Club Lab Addition													
New Commercial			1	1,083,100			1	628,000					1	1,500,000												3	3,211,100
Commercial Alterations	4	54,000	5	1,678,495	13	860,513	5	10,900	8	5,885,688	6	131,225	4	19,800												45	8,640,621
				Russ Drainage Bldg				Tri-Doc Storage																			
New Industrial			1	35,000			1	98,000																		2	133,000
Industrial Alterations					2	206,975			3	253,700	1	18,000														6	478,675
Garage/Carport							3	27,500	4	53,000	1	7,000	1	6,500												9	94,000
Garage Alterations							2	6,000	1	2,855	2	24,000														5	32,855
Miscellaneous	10	25,300	6	47,275	2	3,300	8	43,550	4	4,000	23	12,988	3	1,900												56	138,313
Schools																										0	0
Swimming Pools					1	29,000	1	3,200	8	76,799	9	32,473	9	31,590												28	173,062
New Hospitals																										0	0
Hospital Alterations																										0	0
Accessory Building					5	7,875	5	15,517	3	7,400	2	4,600	5	13,400												20	48,792
Fences			3	8,200	3	3,000	5	2,175	8	13,504	12	16,936	16	51,872												47	95,687
Razing					2	24,500	3	0	2	7,000	3	85,000														10	116,500
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	87	1,415,820	92	6,985,567	105	1,110,919	74	1,941,395	0	0	0	0	0	0	0	0	0	0	0	475	16,240,137

Kathy Catazaro-Perry, Mayor



August 17, 2012

The Honorable Mayor Kathy Catazaro-Perry
City of Massillon
Municipal Government Annex Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Civil Service Commission and Equal Employment Opportunity (EEO) Monthly Report

Dear Mayor Catazaro-Perry:

The Civil Service Commission is preparing to administer written examinations for Police Captain and Police Sergeant on Saturday, September 29, 2012 in cooperation with I/O Solutions, Inc. The Commission is also preparing to administer assessment centers for Sergeant on Friday & Saturday, October 12 & 13, 2012 and Captain on Sunday, October 14, 2012 in cooperation with the Ohio Association of Chiefs of Police, Inc. (OACP). Eleven (11) Patrol Officers have applied for promotion to Sergeant and five (5) Lieutenants and Sergeants (collectively) have applied for promotion to Captain. The promotional process for Captain was opened to Sergeants to make it competitive as required by law because only one (1) Lieutenant with twelve (12) or more months time in grade as required by law applied. The estimated collective cost of the written examinations and assessment centers is \$12,020 to \$ 15,120.00. The difference in cost will vary depending if seven (7) or more Sergeant Applicants obtain passing scores on the written examination and proceed to the assessment center. The OACP will assess six (6) or less applicants in one (1) day but will require a second (2nd) day to assess seven (7) or more applicants.

The Equal Employment Opportunity (EEO) Office has no information to report at this time.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger

Public Administration Consultant

WASTEWATER TREATMENT PLANT
Mayor's Monthly Report – July 2012
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CITY OF MASSILLON, OHIO		
INTERNAL CORRESPONDENCE		
Mayor Kathy Catazaro - Perry		
Plant Manager WWTP - Tony Ulrich	Email to Mayor	8/17/2012
Wastewater Treatment Department Monthly Report for:	July	2012
Plant Effluent	298.317	Total Million Gallons
Plant Effluent	9.263	Average Million Gallons
Daily Average Effluent Suspended Solids:	3.70	mg/l
Daily Average Effluent BOD:	4.00	mg/l
Total Sludge Hauled	138.854	Dry Tons
Total Sewer Calls	12	Collections
Sanitary Sewer Jetted	74,190	Feet
Collection Water Usage	19,723	Gallons
Sanitary Sewer Footage Camera	1,561	Feet
TOTAL OVERTIME FOR WWTP DEPT.	105.70	Hours
Sewer Repairs by Wards		
	\$250.00	Ward 1
	\$1,100.00	Ward 2
	\$0.00	Ward 3
	\$6,500.00	Ward 4
	\$0.00	Ward 5
	\$1,400.00	Ward 6
Total Sewer Repair Costs	\$9,250.00	

FIRE DEPARTMENT

Mayor's Monthly Report – July 2012

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Kathy Catazaro-Perry, Mayor

Massillon
City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Tuesday, August 28, 2012

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for July, 2012.

The department responded to a total of 398 alarms during the month. This averages to 12.8 alarms per day. There were 110 fire alarm and public service calls, and 288 rescue and EMS calls. The total estimated fire loss for the month was \$35,000. There were no fire-related casualties or injuries for the month of July.

On the 12th of the month, I attended the monthly LOGIC Board meeting.

On the 19th of the month, I attended the Stark County Fire Chiefs Association meeting at Perry Township.

On the 20th of the month, I met with other interested parties in developing a situational response and educational training for high pressure well emergencies.

On the 25th of the month, I attended the quarterly LEPC meeting.

On the 26th of the month, I attended a meeting with other fire officials and the Health Department concerning High Pressure Drilling and related situations resulting in Methane Readings in water wells.

FIRE DEPARTMENT

Mayor's Monthly Report – July 2012

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(Con't)

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Tuesday, August 28, 2012

Much of this month was spent in contract negotiations with the bargaining unit. Additionally, much time was spent researching and writing a SAFER Act grant to rehire all ten laid off employees. Finally, much time was spent doing inspections and investigations to assist with Fire Prevention.

For the month of July, the Fire Department had 1,925 hours of overtime due to minimum manning requirements. It had 27.7 hours of regular overtime due to Continuing Education and/or Training requirements. It had 27.6 hours of emergency overtime and also 8.3 hours of overtime related to fire prevention including inspections and investigations.

Respectfully submitted,



Tom Burgasser
Fire Chief

FIRE DEPARTMENT

Mayor's Monthly Report – July 2012

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(Con't)

Massillon Fire Department

Monthly Fire Incident Report

Alarm Date Between {07/01/2012} And {07/31/2012}

TOTAL RUNS 398

FIRE RUNS 110

EMS RUNS 288

TOTAL LOSSES \$35,000.00

CIVILIAN INJURIES 0

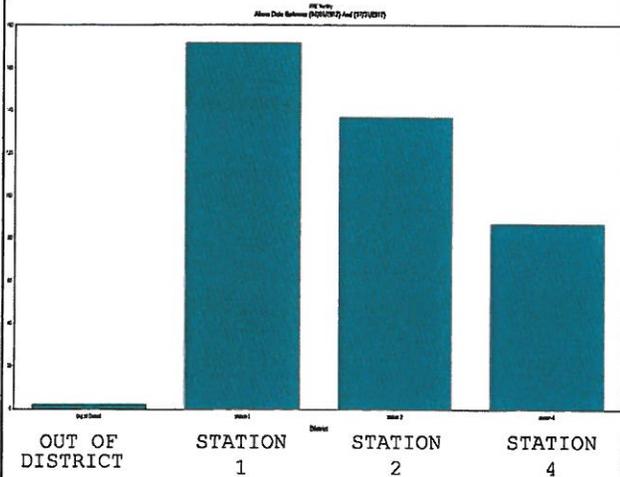
CIVILIAN CASUALTIES 0

FIREFIGHTER INJURIES 0

FIREFIGHTER CASUALTIES 0

AVERAGE RESPONSE TIME 3 MIN 54 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE

RESIDENTIAL	48	MULTI-FAMILY RESIDENTIAL	18
HOTELS/MOTELS	0	HEALTH CARE	7
PUBLIC ASSEMBLY	4	DETENTION FACILITIES	1
SCHOOLS	0	INDUSTRY	6
STORES/OFFICES	7	ALL OTHER STRUCTURES	17
STORAGE	0	NO PROPERTY INVOLVED	2

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE	3	CO INVESTIGATION	2
VEHICLE FIRE	2	LOCK OUT	4
OUTSIDE FIRES	9	POWER LINE\TREE DOWN	12
ILLEGAL BURN	4	EMS RELATED CALLS	288
LEGAL BURN	0	ALARM DROP	22
EXPLOSION\RUPTURE	0	SERVICE CALLS	31
HAZARDOUS\NO FIRE	4	NO INCIDENT\CANCELLED	14
		OTHER	3

FIRE & PS BY UNIT

R218	24	E210	0
R220	14	E211	49
R230	0	E212	21
R240	12	E213	0
R250	1	E214	15
T216	0	T217	0

FIRE & PS BY DISTRICT

DISTRICT 1	56
DISTRICT 2	31
DISTRICT 3	0
DISTRICT 4	22
OUT OF DISTRICT	1

FIRE DEPARTMENT

Mayor's Monthly Report-July 2012 Massillon Fire Department

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(Con't)

Monthly EMS Incident Report

Alarm Date Between {07/01/2012} And {07/31/2012}

PATIENT TOTALS

TOTAL EMS CALLS	288	TOTAL EMS PATIENTS	289
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PATIENT GENDER AND AGE

TOTAL MALE PATIENT	112	TOTAL PATIENT <18	19
TOTAL FEMALE PATIENT	177	TOTAL PATIENT 18-59	145
		TOTAL PATIENT >60	125
		TOTAL UNKNOWN AGE	0

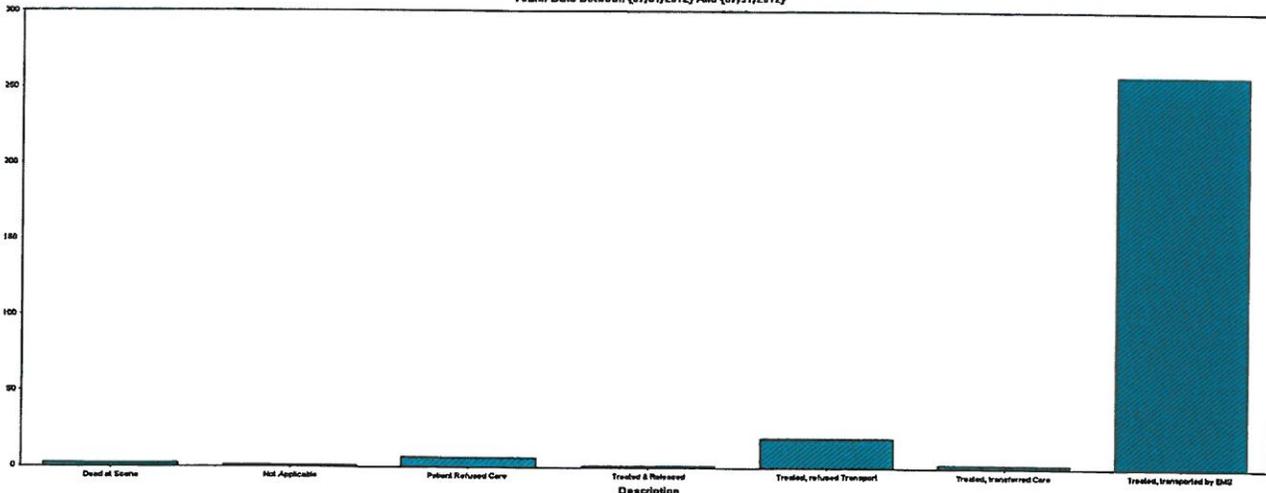
PATIENT LOCATION

TOTAL FROM RESIDENCE	198	TOTAL FROM ROAD	35
TOTAL FROM PUBLIC PLACE	32	TOTAL FROM SCHOOL	2
TOTAL FROM INSTITUTIONAL	12	TOTAL FROM INDUSTRIAL	3
		TOTAL FROM OTHER	7

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	289	PTS TO AFFINITY	185	184
TOTAL PATIENTS TRANSPORTED	258	PTS TO MERCY	27	27
TOTAL PATIENTS RELEASED TO A PRIVATE COMPANY	2	PTS TO AULTMAN	47	47
TOTAL NON-TRANSPORTS	29	PTS TO OTHER		

EMS Monthly Alarm Date Between {07/01/2012} And {07/31/2012}



NOTES:

SUMMARY OF GARBAGE DEPARTMENT

ACTIVITY

AUGUST 2012

NEW CUSTOMERS:	25
PERMANENTLY DISCONTINUED:	23
TEMPORARILY DISCONTINUED:	1
RESUME SERVICE TO DELINQUENT CUSTOMERS, PAID IN FULL:	5
RESUME SERVICE TO REGULAR CUSTOMERS:	10
TRANSFERS	1
MISSES:	7
MISC. MESSAGES:	24
TOTAL OF CLEAN-UPS WITH CHARGE:	169

TOTAL OF CHARGES FOR CLEAN-UPS: \$ 1402.00

DUMPSTER ACTIVITY –CONTAINERS PLACED TEMPORARILY: 3

TOTAL CHARGES FOR DUMPSTERS \$ 210.00

TOTAL SERVICES DONATED AT NO CHARGE: \$ 2386.50

EMPTY BASKETS MAIN STREET 2X WEEK	\$ 400.00
BAGS FROM COMMUNITY SERVICE WORKERS	\$ 200.00
HEALTH DEPT CLEAN UPS	\$ 100.00
SERVICE TO CITY BUILDINGS	\$ 1686.50