

George T. Maier

Kathy Catazaro-Perry, Mayor 330.830.1700

Dir. of Service & Safety
330.830.1702
Fax 330.830.1764



MAYOR'S MONTHLY REPORT
APRIL 2012

END OF MONTH REPORT						
<u>ANIMAL CONTROL DIVISION</u>						
	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	
	4/2-4/6	4/9-4/13	4/16-4/20	4/23-4/27	30-Apr	TOTAL
NUMBER OF CALLS	17	23	29	28		97
PICK UPS:						
DOGS	5	4	4	3		16
CATS	1	4	8	4		17
KITTENS			10	4		14
DONKEY				1		1
WILDLIFE:						25
Ducks				1		
Ducklings				16		
Opossum				1		
Raccoons	1	2	3	1		
BITES:						6
Dogs	1		3			
Cats	2					
CRUELTY INVEST.	2	1	1	1		5
ABANDONING INVEST.	1	1		1		3
WEEKLY TOTALS	13	12	29	33	0	87
Time Off	1 Pd Holiday	2 Vac. Days				-
	1 Forced Day Off					
Gallons of Gas Used	27		26	27		80

Mileage	129	95	178	274		676
Comp Earned		0.2	0.7	1.2		2.1
NOTE: ANIMAL TOTALS DO NOT REFLECT ANIMALS THAT EVADED CAPTURE						

COMMUNITY DEVELOPMENT

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1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 will \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

The CD Department continued work on the FY 2012 CDBG application due May 15, 2012. The 30-day citizen comment period began April 1. A public hearing regarding the FY 2012 CDBG Budget was advertised in the Massillon Independent and a public hearing was held on April 16.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures.

The CD Department completed a Tier II Environmental Assessment and drafted an agreement between the City of Massillon and Habitat for Humanity. Authorization to enter into the agreement for the construction of four new homes was passed by City Council on April 16 and the agreement was signed by all parties and effective April 27.

3. The CD Department and Tax Incentive Review Committee (TIRC) held its annual meeting on April 12 to review the City's various tax abatement agreements. The TIRC moved to continue all twenty of the City's Enterprise Zone agreements. The TIRC recommendations have been submitted to City Council for approval.
4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Advanced Industrial Roofing, Vasco Asphalt, AA Hammersmith Ins., and Liebermann's Bakery. The Mayor's weekly business visits continue to be welcomed by the local business community.
5. The CD Department took part in a three-day on-site monitoring visit with our HUD representative. As a result of the visit, the CD Department, including Housing, will begin evaluating and updating the department's policy and procedures in order to remain in compliance as a HUD CDBG grantee.

ENGINEERING DEPARTMENT

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ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012. Currently preparing plat to be recorded.

Bit of Eden Annexation – Petition filed with Stark County on May 19, 2011 and the hearing is set for August 10, 2011 at 6:00 p.m. in City Council Chambers. As part of the annexation the City will be paying 50% of the cost to install a sanitary pump station and force main because the existing sanitary packaging plant has failed. All plans and specifications for the proposed pump station will be completed by the City of Massillon Engineering Department. The petition that was filed with Stark County has been withdrawn because the Service Agreement was not passed in time. A revised Service Agreement was submitted to City Council and passed on September 19, 2011. The petition was re-filed with the Commissioners on September 26, 2011. Hearing was held December 6, 2011 at 6:00pm in City Council Chambers. The County Commissioners approved the annexation on December 21, 2011. Accepted by City Council on April 2, 2012. Currently planning plat to be recorded.

Cincinnati Area Annexation – Resolution to annex 34.947 acres of land from Perry Township was approved on July 5, 2011. Petition filed with Stark County on August 26, 2011 and a Service Ordinance passed October 3, 2011, Ordinance 106-2011. The hearing date was held on November 15, 2011 at 5:30 pm at the Perry Township Hall. The County Commissioners approved the annexation on December 7, 2011. Accepted by City Council on March 19, 2012. Currently planning plat to be recorded.

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed.

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(Con't.)

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SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 90% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for OEPA.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project was submitted to OPWC for funding and was not approved. Currently analyzing options of repair vs. replacement.

2011 Miscellaneous WWTP Improvements – This project will replace the filtrate pump station with new submersible pumps, floats, rails assembly, and lift cables while also installing 340 LF of 18” DIP between the sludge blending tanks and the solids handling building. Utility Contracting, Inc. from Youngstown, Ohio is the contractor for this project (bid of \$137,985.00). The contractor anticipates beginning construction in March 2012. A pre-construction meeting was held on January 10, 2012 and currently reviewing shop drawings. Contractor began work the week of March 12, 2012; anticipates completion of the project the week of April 9, 2012.

SANITARY SEWERS

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 75% completed.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00.

Various Street Repairs Project – Full depth roadway repairs will be completed on concrete streets consisting of Lanedale, Woodstone, Augusta, Cyprus and Veterans. Bids were opened on October 19, 2011 with Spano Brothers Construction out of Akron being the apparent low bidder with a bid of \$78,101.00. The contractor has agreed to

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(Con't.)

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hold its price to the Spring of 2012 because of the late start in the year of the project. Work began April 19, 2012; project is 50% completed.

1st Street NE Improvement Project – Currently in the planning stages. Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. This project will be designed in-house; survey 100% completed; design work 100% completed. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$801,174.00. The project received funding through OPWC and is anticipated to be bid out in June of 2012.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 3rd Street NE to the Easterly Corporation Line. Work is scheduled to commence in the summer of 2012. Current project cost estimate is \$1,412,576.00 with a cost share by the City of \$438,106.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Concord Village Outlots – Plat approved by Planning Commission and Council. Storm and sanitary easements acquired. Plat recorded. Sanitary sewer installed. Sewer testing 100% completed. Grading and ditch work 100% completed. Transferred to Nancy Villas (Perciballi); houses being built. Working on punch list items.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006.

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Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations

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(Con't.)

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have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; placed temporary patch in the roadway. Expected to be completed the first week of May 2012.

27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have been installed, pole foundations have been set. Lights and signals installed and operating; placed temporary patch in the roadway. Expected to be completed the first week of May 2012.

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Funding was not approved by MWCD, currently looking at alternative funding sources for 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

NURSING DIVISION

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NURSING DIVISION REPORT

April 2012

Immunization Clinics:	64	Attended
	165	Immunizations Administered
TB Testing Clinics:	1	Administered
	0	Positive Reactors referred for X-ray
WIC Clinics:		
	50	Initial Certifications
	108	Re-certifications
	26	Individual Mid-cert
	126	Nutrition Education
	933	Caseload

COMMUNITY NURSING:

Field visits:	39
Auxiliary visits:	461
Parochial School visits	0
Services rendered:	

CONTINUING EDUCATION:

Denaye Hagi RN received: (6.1) CEU's

Pediatric Lead Assessment Network Educational Training (1.1)

Maximizing Office-Based Immunizations (1.0)

Human Trafficking (4.0)

Diana Martin RN received: (3.6) CEU's

Norovirus Outbreak Management and Disease Prevention Guidelines (1.5)

Pediatric Lead Assessment Network Educational Training (1.1)

Maximizing Office Based Immunizations (1.0)

MISCELLANEOUS:

* Varicella Immunization clinic at Indian River Detention Center.

* Direct Observation Therapy (DOT) continues for our Tuberculosis patient.

* Stark County Health Department conducted an Affix assessment to analyze our immunization rates for children that are up to date with their vaccines by age 2. For 5 of the 7 antigens being reviewed, we have a rate of 90% or better, for the other 2 antigens, we have an 82% and 87% up to date rate.

HEALTH DEPARTMENT

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HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF APRIL, 2012

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	1
Deaths: Resident .. 15 ... Non-Resident .. 25.. Total:	40	156
Certified B/D copies issued	230	957
Burial Permits	44	174
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	11	32
Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>) Total:	0	0
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	25	125
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	0	1
Consultations	2	6
Plan Reviews made	0	2
Food Complaints received	2	9
<u>Nuisance Control</u>		
Residential complaints	21	104

HEALTH DEPARTMENT
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Commercial complaints	2	8
... Inspections	26	113
. Consultations	4	19
... Orders issued	20	97
... Orders in compliance	16	.....	88
... Smoking Complaints	1	.....	8
... Smoking Investigations	1	.....	6
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	5	.....	15
... Swimming Pool Complaints	0	.....	0
... Mobile Home Park Inspections	0	.....	1
... Mobile Home Park Complaints	0	.....	1
... School Environment Inspections	0	.....	0
... Supervised Community Clean-ups	0	.....	0
<u>Compliance Actions</u>			
Legal Action	1	.....	4
<u>Mosquito Control</u>			
Mosquito Investigations	23	28
... Larvacide Drops	21	25
. Biomist Spraying	0	0
... ..			

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METERMAID

Total number of tickets issued 109; By parking enforcement 87; By police officers 15; Towed Vehicles with tickets 7. Outstanding tickets 885. Total Number of PAID violations (includes hearing fees) 91; Number of perking permits issued 201. Revenue received from PAID violations (includes hearing fees) \$1505.00; Revenue received from parking permits \$1120.00. Total revenue: \$2625.00.

POLICE

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests	67
Total Juvenile Arrests.....	11
Summons/Citations Issued.....	25

INCIDENTS

Total Calls.....	1,929
Security Checks Performed—Residences & Business Locations	227
Incident Cases Reported.....	76
Crimes Against Property Reported.....	128
Crimes Against Persons Reported.....	76
Accident Reports.....	72
Traffic Citations Issued.....	195

Alarms	123
Miles of Road Patrol.....	32,442

(Approx. mileage from previous month—Cruisers only—No unmarked cars.)

OFFICERS (Three [3] Pay Periods—6 Weeks)

Compensatory Hours Used.....	72.5
Sick Hours Used	543.0
Personal Hours Used.....	236.0
Compensatory Hours Earned.....	493.2
Overtime Hours Earned	158.6

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SAFETY DEPARTMENT

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Apr. 2

Bulb replacement at Hess and Oak.

Took down banner downtown

Worked at City hall

Worked on police car 1512.

Worked on street light at Erie and Tremont Worked in shop

Apr. 3

Worked at City hall installing wire mold and switch Went to Home Depot for parts Bulb replacement at 3rd and Walnut Worked in shop

Apr. 4

Worked on traffic poles at Tremont and Erie Took down terminal blocks on Duncan St Worked in shop

Apr. 5

Went to Staleys for parts

Went to Graybar for parts

Worked on ped signal at 1st and Tremont

Took down speakers in Duncan Plaza

Worked in shop

Apr. 9

Worked at State and Wales on moving traffic light cable Bulb replacement at Erie and Finefrock Worked in street office on wiring Worked in shop

Apr. 10

Went to Graybar for parts

Went to Home depot for parts

Worked at Old Red Center

Removed old traffic cabinet at Cherry and 1st NW Worked in shop

Apr. 11

Worked on light in gym area at Rec. Center Installed new ballast in light Installed ground wire in rebar at wading pole at Oak Knoll park Removed old fire alarm cable at 1st and Cherry NE

Apr. 12

Went to Grainger for parts

Installed 3 new visors on ped signals downtown Checked all the ped signals Worked on traffic cable at State and Wales Worked in Street Dept office on wiring job Took copper wire to recycling center Worked in shop

Apr. 13

Worked on cable at State and Wales

Went to Canton for parts

Replaced ballast in Rec. Center

Worked in shop

Worked in City Hall on lights

Apr. 16

Worked on base for street light at Finefrock and 9th Worked on cable at Erie and Tremont

Worked at City Hall Trimmed trees at Erie and Tremont Took chain saw to Doc's for repair

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SAFETY DEPARTMENT

(Con't.)

Apr. 17

Worked on parking lot lights at Rec. Center Went to Staleys for parts Worked on 727 Bulb replacement at LWE and 3rd Worked on light at City Hall Worked in shop

Apr. 18

Worked at Fire Station # 2 on radio in 220 Repaired outside light at station # 2 Went to Home Depot Worked at Rec. Center on lights Worked in shop

Apr. 19

Worked on Tornado siren at Rt. 21 and Hearn's Bulb replacement at LWE and Tremont Bulb replacement at Lake and Amherst Worked at Rec. Center on lights Replaced radio in 220 at Station # 2 Worked in shop Worked in street dept. office on wiring

Apr. 20

Worked on street light pole for Rt. 241

Worked on Tornado Siren at Rt. 21 and Hearn's Worked in shop Checked parking lot lights at Rec. Center Went to Staleys for parts Worked in shop Bulb replacement at Finefrock and 17th

Apr. 23

Worked on Ped signals at Lwand Main

Took 727 to Ashland to have boom checked Worked in shop Trimmed trees at Wales Rd.

Apr. 24

Went to Home depot for parts

Bulb replacement at 9th and Tremont

Bulb replacement at 17th and Tremont sw

Picked up chain saw at Doc's

Went to Staleys for parts

Worked in shop

Apr. 25

Bulb replacement at LWE and 1st

Picked up banner

Went to Home Depot

Worked on mast arm for street light at 9th and 241 Worked on phone lines at City Hall Worked in shop

Apr. 26

Went to Grainger

Put up banner

Worked on old Fire Dept van

Worked on light ballast for street light at 241 and 9th Picked up pole at Oak Bluff and tapped of wires Worked on phone lines at City Hall Worked in shop

Apr. 27

Worked on van

Worked on ped signals at Main and LW

Made bracket for anchor bolts

Bulb replacement at 17th and LWW

Worked in shop

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SAFETY DEPARTMENT

(Con't.)

Apr. 30

Bulb replacement at Edwin and Erie

Bulb replacement at 16th and Walnut

Bulb replacement at Tremont and Hess

Bulb replacement at David Canary and 1st Bulb replacement at LWE and 1st Went to Grainger for parts Worked in sign dept Worked in shop

STREET DEPARTMENT

- 4/2/12 Lincoln way – Downtown – Helped with traffic to place banner
Campus S.W. – Replaced the bent “Stop” post
Fay S.E. – Installed new post and “No Truck” sign
3rd N.W. – Removed “No Parking” sign near Lake (ordered by Joe Berens)
- 4/3/12 Marion – 13th S.E. – Repaired “Stop” sign and post
13th St S.E. – Replaced the faded “Children at Play” sign
Marion S.E. – Repaired bent “No Parking” post
Beckman and Fay S.E. – Repaired bent “Stop” post
Beckman and 11th S.E. – Repaired bent “Stop” post
Dwight S.E. – Trimmed the branches away from the “Children Playing” sign
Burton and 1st N.E. – Trimmed the branches away the “Stop” sign
South East Section – Sign inspection
- 4/4/12 3RD and Wetmore S.E. – Picked up the broken post with the RT. 21 sign
Anthony – 4th SW – Picked up the broken post with the “No Outlet” sign
- 4/5/12 Garage – Made a temporary “No Outlet” sign
4th and Anthony S.W. – Installed a post and a “No Outlet” sign
Lincoln Way and Noble Pl NW – Installed a support bracket on the post and “Stop” sign
Page and Duane N.W. – Straightened the “Stop” sign and post
Northwest Section – Street sign inspection
Garage – Cut up the bent post
- 4/9/12 Walnut Rd new FreshMark – Installed a new post and “25 MPH” sign
6th NE – Replaced the faded “No Parking” sign across the drive
Schrock Pl and 6th S.W. – Removed the branches from the “Stop” sign
Burd and Coventry NE – Replaced Post and “Stop” sign
1st and Maple S.E. – Installed brace for a “Stop” sign
- 4/10/12 Garage – Cut to size bent post
17th and Sippo N.E. – Replaced 2 faded “Stop” signs
Tanglewood and Colonial Pkwy N.E. – Installed “3 Way” on “Stop” sign
Garage – Made “Wampler Park” sign

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STREET DEPARTMENT

(Con't.)

- 4/11/12 Tanglewood and Colonial Pkwy N.E. – Installed new post and “Stop” sign and removed the old post and stop sign
8th and Overlook S.W. – Repaired twisted “Stop” sign and post
Garage – Cut old post to size
- 4/12/12 Sherman Williams – Picked up paint for post
2nd and North N.E. – Reinstated brace for post
Maple and 1st S.E. – Installed set screws into post
Mohican and Huron S.E. – Installed post bracket and set screws
Erie and Walnut – Installed new “Freshmark” sign
3rd and Walnut S.E. – Installed new “Freshmark” sign
16th and Walnut S.E. – Installed new “Freshmark” sign
- 4/13/12 Lincoln way and 10th S.E. – Installed new decorative post
Wellman and 10th S.E. – Installed new decorative post
Macmillian Pl S.E. – Replaced sign cap
23rd N.W. – Installed “Wampler Park” sign
Garage – Painted post
- 4/16/12 11th St N.E. – Repaired bent “25 MPH” sign
Keuper and Gail N.E. – Replaced faded “Stop” sign and “4 way” sign
Gail N.E. – Replaced faded “No Parking between Sign” signs
- 4/17/12 Walnut and Harsh S.E. – Installed “School Crosswalk” sign
Parkview N.E. – Replaced “25 MPH” sign
Cherry and Rt 21 – Removed broken sign post
Nave S.E. – Removed broken post on “Road Marker”
Garage – Made new “Road Marker” sign
Nave S.E. – Installed post and “Road Marker” sign
Garage – Repaired bent “Cherry Road” sign
Cherry and Rt 21 – Installed post and “Cherry Road” sign
Lake N.E. – Picked up broken post at 214 Lake
- 4/18/12 Borden S.W. – Checked on report of missing “Stop” sign
Sherman Williams – Picked up graffiti remover
Lake N.E. – Installed post and “No Parking Anytime” sign
Garage – Cleaned graffiti off “25 MPH” sign
Hankins N.E. – Replaced graffiti “35 MPH” sign
Garage – Removed graffiti from “35 MPH” sign
Harmon Pl and Rodman N.E. – Repair on “Stop” sign

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STREET DEPARTMENT

(Con't.)

- 4/19/12 Wyoming and State N.E. – Cut branches from the “Stop” sign
Garage – Cleaned out the truck
- 4/20/12 Erie (Downtown) – Replaced “2hr Parking” sign
Garage – Repaired “Watch for Children” sign
14th S.W. – Replaced faded “No Parking Here to Corner” sign
Neale and 6th St S.W. – Cut the branches from the “Stop” sign
- 11th N.E. – Picked up broken post and “No Parking” sign
22nd and Carlene S.W. – Replaced “Stop” sign and post
Fries S.E. – Reinstalled “Do Not Enter” sign
- 4/23/12 Garage – Cut post to size (old post)
20th and Oberlin S.W. – Installed support bracket on post
Garage – Cleaned traffic cones for Recreation Center
Greenridge N.E. – Marked with white paint for sign placement
Garage – Called OUPS for post on Greenridge
Garage – Cleaned the shop
- 4/24/12 14th St S.W. – Installed “Watch for Children” sign
Garage – Installed post for “Tire” sign
Garage – Painted the post
15th and Auburn N.W. – Repaired the bent “Stop” sign post
14th and Main S.W. – Repaired the bent “Stop” sign post
S. Erie – Reattached the “Road Work” sign to the pole
Garage – Put away the new shipment of “No Parking” signs
- 4/25/12 Wellman S.E. – Reinstalled “Children at Play” sign
Wallace S.E. – Replaced the faded “No Parking on this side of the Street” sign
Wellman S.E. – Replaced the faded “Do Not Park across Drive” sign
3rd S.E. – Replaced faded “Neighborhood Watch” sign
20th (Sports Complex) S.E. – Installed post and “No Parking this side of the Street” sign
Greenridge N.E. – Installed post and “25 MPH” sign
- 4/26/12 Lincoln Way (Downtown) – Helped with traffic for the banner
Recreation Center – Dropped off 60 traffic cones
Garage – Made a temporary “Watch for Children” sign
Garage – Painted post
Greenridge N.E. – Installed post and temporary “Watch for Children” sign

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STREET DEPARTMENT

(Con't.)

4/27/12 15th and Lincoln Way W – Installed support bracket for post and “Stop” sign
25th and Duane N.W. – Cut the branches away from the “Stop” sign
25th N.W. – Cut branches away from “School” sign
Erie S and Rt 21 – Reinstalled “Rt 21” sign
Yale and 10th N.E. – Repaired the twisted “Stop” sign post
Erie S and Rt 21 – Installed the support bracket on the post and tightened the bolts

COLD MIX: 87.18 TONS

PATCHED THE STREETS

SWEPT STREETS

CLEANED OFF CATCH BASINS

REPAIRED CATCH BASINS

CLEAN UP OF TREE LIMBS FROM THE STREETS FROM THE STRONG WINDS

REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES

BOARDED GARAGE DOOR AND 3 -6' SLIDING GLSS DOORS ON VACANT HOUSE AT 24 DWIGHT SE 4-9-2012

DROPPED OFF BARRICADES FOR TIGER TROT FROM YMCA TO THE STADIUM – 16 BARRICADES – 4-6-12

GRADED ALLEYS

REPAIRED THE ASPHALT AT THE NEW BRIDGE ON THE WALKING PATH NEAR BOTTOMS PARK

138 COMMONWEALTH NE BOARDED UP WINDOW IN REAR DOOR OF THE VACANT HOUSE

DROPPED OFF BARRICASES IN THE PARKVIEW AREA FOR THE 20TH ANNIVERSARY OF KENDAL
125 N ERIE ST SET UP BARRICADES IN THE FRONT OF THE BUILDING WINDOWS WERE FALLING FROM THE TOP FLOORS DURING THE HIGH WINDS

831 STANDISH NW REMOVED A LARGE TREE FROM THE DRAINAGE DITCH

CATCH BASINS

4/10/12 SE CORNER OF 27TH AND MILLRIDGE PATH N.E. – SINGLE – FINISHED 4/10/12

SW CORNER OF MILLRIDGE PATH AND BRIDGTON ON BRIDGTON- SINGLE – FINISHED 4/12/12

4/12/12 2337 AMBERWOOD CIR NE – SINGLE – FINISHED 4-12-12

4/13/12 210 NORH AVE NE – SINGLE – FINISHED 4-13-12
1117 22ND SW – SINGLE – FINISHED 4-13-12

Mayor's Monthly Report – April 2012

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TRAFFIC CONTROL

In April of 2012 the Massillon Police Department issued a total of 195 traffic citations, 55 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 18 arrests for OVI, 7 more than were made in April of 2011. Radar Citations for the month totaled 24; this was the same as last year during the same time period.

The Massillon Police Department handled a total of 72 traffic accidents during April. This was 2 less accidents than occurred last year during the same time period. There were 48 property damage accidents, 10 injury accidents, no fatal accidents and 14 accidents that occurred on private property. Of the above accidents there were 12 hit skip accidents, and there were 3 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian accident. There was 0 bicycle, and 0 motorcycle accidents during the month. The Massillon Police Department investigated 15 accidents involving juveniles resulting in 2 reported injuries.

In April of 2012 there were 66 motor vehicles towed by the Massillon Police Department. This was 13 more than were towed in April of 2011. Of the above tows, 35 vehicles were towed from traffic accidents, 15 as a direct result of an arrest, 6 for parking violations and 8 for traffic offenses of some type. There was 1 recovered stolen vehicle and 1 misc. tow.

During the month of April 2012 the traffic officer mailed 3 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 3 title searches to the State of Ohio, Bureau of Motor Vehicles. During April 2012, the traffic officer was able to junk or title 3 motor vehicles during the month. Also during the month of April the traffic officer issued or acted upon 9 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 3 parking citations and sent 4 warning letters for school bus violations.

As of the last day of April 2012 there were 18 motor vehicles sitting upon the impound lots of the two city tow companies, Reed's and Rohr's. Of the 18 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of April 2012.

Mayor's Monthly Report – April 2012

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TRAFFIC CONTROL

Con't

OFFICERS NAME	ID#	April	April	April	April	Y.T. D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citations	OVI'S	Acci dents	Tow s	Citat ions	OVI'S	Accide nts	Tows
Capt. Herrick	57	0	0	0	0	0	0	0	0
Capt. Moser	75	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	0	0	0	0	1	0
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	0	0	0	0	1	0	0	1
Sgt. Carpenter	85	1	0	0	0	1	0	1	0
Sgt. Greenfield	83	0	0	0	0	0	0	0	0
Sgt. J McCune	95	2	0	0	0	10	0	6	2
Sgt. K Smith	90	2	0	0	1	7	0	11	4
Ptlm. Grizzard	41	0	0	0	0	0	0	0	0
Ptlm. Hendricks	49	2	0	3	0	6	0	18	4
Ptlm. Mead	54	1	0	1	3	5	0	1	11
Ptlm. Sampsel	58	0	0	0	0	0	0	0	0
Ptlm. Ricker	63	2	0	1	2	11	0	6	6
Ptlm. Hartman	67	2	0	2	1	14	0	5	3
Ptlm. R Slutz	69	0	0	0	0	1	0	0	0
Ptlm. Crawford	71	2	0	4	5	17	0	26	10
Ptlm. Brown	72	0	0	0	0	0	0	0	0
Ptlm. Anderson	77	1	0	2	1	1	0	3	1
Ptlm. Mitchell	79	1	0	1	1	6	0	10	5
Ptlm. J. Slutz	81	0	0	1	0	6	0	12	2
Ptlm. Solinger	87	0	0	0	0	0	0	0	1
Ptlm. Fabianich	89	0	0	0	0	0	0	0	0
Ptlm. Rogers	93	2	1	1	4	4	1	2	4
Ptlm.	94	2	0	0	0	12	0	8	4
Baumgardner									
Ptlm. J Smith	96	6	0	3	4	24	2	8	8
Ptlm. Riccio	98	4	1	0	1	20	3	1	3
Ptlm. Davis	99	0	0	0	2	7	1	3	8
Ptlm. D. Smith	101	1	0	2	0	7	0	8	3
Ptlm. Saintenoy	102	0	0	0	0	12	0	4	0
Ptlm. McConnell	103	5	0	3	1	31	3	23	12
Ptlm. Ellis	104	4	0	6	4	10	0	18	7
Ptlm. Maier	105	34	3	4	12	80	7	16	24
Ptlm. Boyer	106	7	2	0	1	23	7	2	7
Ptlm. Gohlike	107	6	1	1	1	25	5	4	10
Ptlm. M. Williams	108	3	1	3	1	11	1	6	1

**Mayor's
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TRAFFIC
CONTROL
Con't**

Ptlm. Oszust	109	13	1	1	0	71	4	2	4
Ptlm. Dadisman	110	5	1	3	1	48	9	7	16
Ptlm. Edwards	111	7	1	3	2	63	9	12	19
Ptlm. Masters	112	18	0	5	4	35	0	12	9
Ptlm. Wilson	113	9	1	3	1	37	4	14	7
Ptlm. C McCune	114	21	2	9	6	51	4	26	20
Ptlm. Barabasch	115	10	1	6	3	35	2	20	11
Ptlm. Antonides	116	14	1	2	0	37	1	8	8
Ptlm. Alexander	117	6	0	2	4	39	1	17	23
Other	0	0	0	0	0	0	0	0	0
Monthly Totals		195	18	72	66	776	66	327	259

REASON TOWED	APR	YEAR TO DATE TOTALS
ACCIDENTS	35	139
TRAFFIC	8	32
PARKING	6	25
ARREST	15	59
STL/REC	1	2
MISC	1	2
TOTALS	66	259

Mayor's Monthly Report – April 2012

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TRAFFIC CONTROL

Con't

CHARGE	APR Y.T.D.	
ACD	16	57
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	0	0
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFIET PLATES	0	0
DEFECTIVE EXHAUST	0	0
DRAG RACING	0	2
DRIVING ALONE ON A T.P.	0	4
DRIVING OVER A FIRE HOSE	0	0
DUS	18	74
DWI	18	66
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	5	26
FAILURE TO CONTROL	8	35
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	4	38
FAILURE TO YIELD	15	62
FICTICIOUS REGISTRATION	2	7
HIT-SKIP	3	13
IMPEADING THE FREE FLOW OF TRAFFIC	2	3
IMPROPER BACKING	3	13
IMPROPER LANE USE	14	36
IMPROPER PASSING	3	6
IMPROPER START	0	1
IMPROPER TURN	0	3
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	0
LEFT OF CENTER	0	3

Mayor's Monthly Report

- April 2012

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TRAFFIC CONTROL

Con't

NO M.C. SAFTEY EQUIPMENT	0	0
NO HEADLIGHTS	1	4
NO OL	8	36
NO SEATBELT/CHILD RESTRAINTS	4	24
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	1	8
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD OPEN	2	5
CONTAINER		
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PASSING A STOPPED SCHOOL BUS	1	1
PEELING TIRES	1	1
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	2	8
RED LIGHT	7	34
SPEEDING	24	91
STOP SIGN	25	63
UNSAFE VEHICLE	0	1
WEAVING	0	5
WILLFULLY FLEEING/FAILURE TO FLEEING COMPLY	0	1
WRONG WAY ON A ONE WAY STREET	0	2
MISCELLANEOUS	6	27
VOIDED CITATIONS	2	9
TOTALS-----	195	769

Mayor's Monthly Report April 2012

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WASTEWATER TREATMENT DEPARTMENT

The following is a report of activities for the City of Massillon
Wastewater Treatment Department for the month of:

April 2012

EFF50050 Total Gallons Treated: 333.490 Million Gallons
EFF50050 Average Daily Treated: 11.116 Million Gallons

Sludge Hauled: 121.720 Dry tons

EFF00530 Daily Average Effluent Suspended Solids: 3.40
EFF80082 Daily Average Effluent BODS: 4.10

SEWER LINES

Total Sewer Calls = 7
After hour Calls = 0
Working Hour Calls = 7
In our lines = 0

Feet TV'd This Month = N.E.
N.W. S.E. S.W.
Total 0.00

Precipitation Month/ Inches = 1.76

Total Feet Jetted (Hydrant Report) Feet: 335 Truck 26,351
Feet: 350 Truck 34,316
Total 60,667

TOTAL OVERTIME FOR WWTP and SEWER LINES:

Periods: 03-26-12—04-22-12 April

Total Hours: 81.95

Plant OT Hours: 73.00

Holidays Collections OT Hours: 8.95

COMMENTS: 28 2 Pay Periods

City Sewer Repair Cost 1997-2009	Satellite Sewer Repair Cost Year To Date 2009 to 20011	Satellite Sewer Repair Costs September 2011 August 2012	
\$840,758.44	\$775,873.44		January
			Ward 1
			Ward 2
			Ward 3
			Ward 4
			Ward 5
			Ward 6
		\$0.00	

Mayor's Monthly Report April 2012

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FIRE DEPARTMENT

Attached is the monthly report for the Massillon Fire Department for April 2012.

The department responded to a total of 347 alarms during the month. This averages to 11.6 alarms per day. There were 81 fire alarms and/or public service calls, and 266 rescue and EMS calls. The total estimated fire loss for the month was \$125,575. There were no deaths or injuries this month due to fires.

On the 2nd of the month, I attended a meeting with the Safety Director and various other county officials regarding the Countywide 800 MHz radio system, the MARC'S radio system and the future of emergency communications in Stark County. Afterward, I had lunch with representatives from MARC'S.

On the 3rd of the month, I attended the Ammonia User's group training for Emergency Operations at an Ammonia Event conducted at Brewster Dairy.

On the 5th of the month, I attended the monthly L.O.G.I.C. board meeting.

On the 9th of the month, I attended a meeting of the LEPC Planning and Exercise Design Committee for the upcoming Disaster Drill at the Akron Canton Airport.

On the 9th, 10th, and 11th of the month, the department held run review classroom training with Dr. Richardson—our Medical Director.

On the 19th of the month, the Administration met with members of IAFF # 251 to discuss the status of Station # 3 due to increasing health concerns and the deterioration of the building..

On the 15th of the month, I attended a meeting with Staley's to discuss radio communications.

On the 25th of the month, I attended the quarterly LEPC meeting.

April is characteristically Spring Cleaning month and this year was no exception.

EMS Transport continues to be successful due to the efforts of our personnel. This month had a record number of runs and transports.

The department is moving ahead with both of the grants it was awarded from FEMA. Currently, the equipment for the awarded air pack grant is being spec'd out and legislation is being drawn to appropriate funding. The tanker is in spec process as well.

The administration has made the decision to close Station # 3 due to health concerns of the employees who work there. It is scheduled to close on May 01, 2012. Minimum staffing levels will remain unaffected and operations will be conducted from the remaining 3 stations. Mutual aid will be activated as needed. The Ohio Fire Chief's Association will be contacted to undertake a fire protection study to plan station locations.

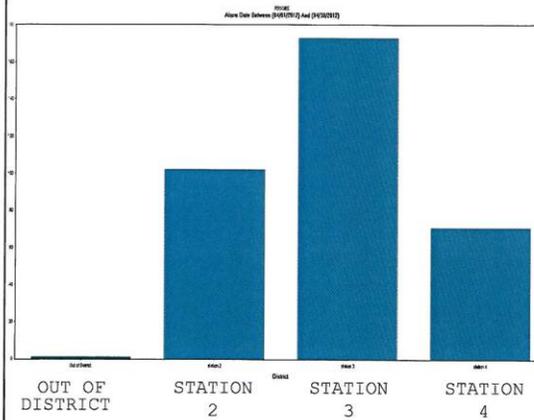
On April 30th, 2012, the fire department learned it would be laying off 10 employees. These layoffs are part of a city wide workforce reduction in order to attempt to reduce expenses.

FIRE DEPARTMENT Alarm Date Between {04/01/2012} And {04/30/2012}

(Con't)

TOTAL RUNS	347
FIRE RUNS	81
EMS RUNS	266
<hr/>	
TOTAL LOSSES	\$125,575.00
CIVILIAN INJURIES	0
CIVILIAN CASUALTIES	0
FIREFIGHTER INJURIES	0
FIREFIGHTER CASUALTIES	0
<hr/>	
AVERAGE RESPONSE TIME	3 MIN 27 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE			
RESIDENTIAL	48	MULTI-FAMILY RESIDENTIAL	12
HOTELS/MOTELS	0	HEALTH CARE	3
PUBLIC ASSEMBLY	3	DETENTION FACILITIES	1
SCHOOLS	0	INDUSTRY	1
STORES/OFFICES	6	ALL OTHER STRUCTURES	5
STORAGE	0	NO PROPERTY INVOLVED	2
SITUATION FOUND ON ARRIVAL			
STRUCTURE FIRE	8	CO INVESTIGATION	7
VEHICLE FIRE	0	LOCK OUT	3
OUTSIDE FIRES	4	POWER LINE\TREE DOWN	1
ILLEGAL BURN	6	EMS RELATED CALLS	266
LEGAL BURN	0	ALARM DROP	14
EXPLOSION\RUPTURE	0	SERVICE CALLS	31
HAZARDOUS\NO FIRE	2	NO INCIDENT\CANCELLED	4
		OTHER	1
FIRE & PS BY UNIT		FIRE & PS BY DISTRICT	
R218	10	E210	1
R220	11	E211	16
R230	29	E212	6
R240	4	E213	7
R250	0	E214	15
T216	2	T217	0
		DISTRICT 1	0
		DISTRICT 2	20
		DISTRICT 3	41
		DISTRICT 4	19
		OUT OF DISTRICT	1

Massillon Fire Department
Monthly EMS Incident Report

Alarm Date Between {04/01/2012} And {04/30/2012}

PATIENT TOTALS

TOTAL EMS CALLS	266	TOTAL EMS PATIENTS	268
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PATIENT GENDER AND AGE

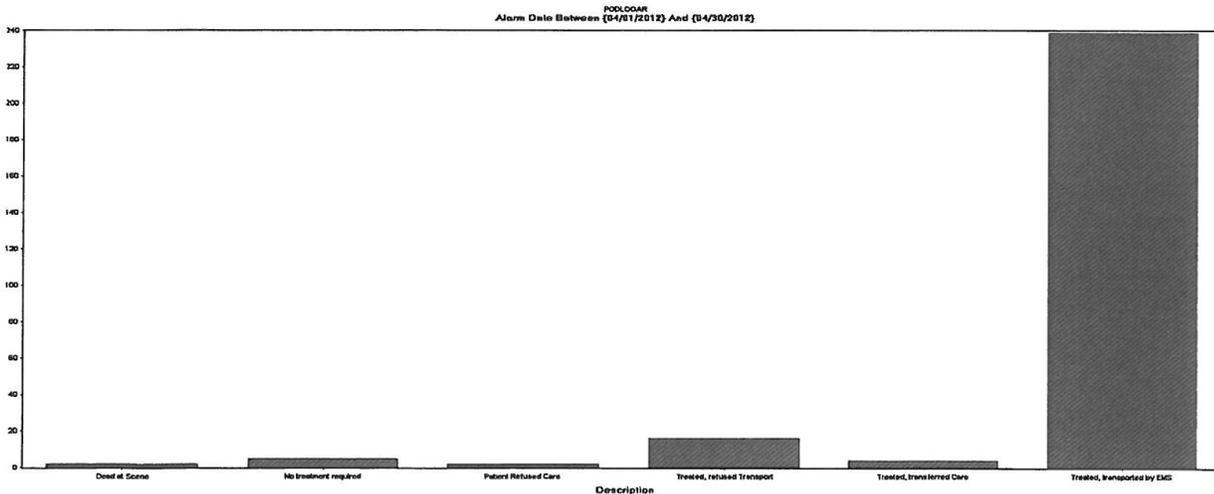
TOTAL MALE PATIENT	102	TOTAL PATIENT <18	16
TOTAL FEMALE PATIENT	166	TOTAL PATIENT 18-59	127
		TOTAL PATIENT >60	125
		TOTAL UNKNOWN AGE	0

PATIENT LOCATION

TOTAL FROM RESIDENCE	195	TOTAL FROM ROAD	29
TOTAL FROM PUBLIC PLACE	29	TOTAL FROM SCHOOL	1
TOTAL FROM INSTITUTIONAL	5	TOTAL FROM INDUSTRIAL	4
		TOTAL FROM OTHER	5

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	268	PTS TO AFFINITY	171	168
TOTAL PATIENTS TRANSPORTED	239	PTS TO MERCY	31	29
TOTAL PATIENTS RELEASED TO A PRIVATE COMPANY	4	PTS TO AULTMAN	42	42
TOTAL NON-TRANSPORTS	25	PTS TO OTHER		



NOTES:

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FIRE DEPARTMENT

Con't

2011 EMS TRANSPORT STATISTICS	JAN 2011	FEB 2011	MAR 2011	APR 2011	MAY 2011	JUN 2011	JUL 2011	AUG 2011	SEP 2011	OCT 2011	NOV 2011	DEC 2011	2011 TOTALS
# of patients for the month	254	231	280	284	301	286	315	320	251	306	280	285	3393
# of patients transported by FD	205	193	222	243	263	241	255	272	220	260	251	249	2874
# of patients turned over to private	21	13	20	15	8	12	11	12	12	10	8	10	152
# of patients not transported	28	25	38	26	30	33	49	36	19	36	21	26	367
# of patients transported to Affinity	186	168	159	189	211	182	198	219	159	189	201	188	2249
# of patients transported to Aultman	33	21	53	37	34	34	45	39	49	46	29	43	463
# of patients transported to Mercy	13	18	31	31	27	36	23	27	25	37	28	29	325
# of patients transported elsewhere													0
# of FD transports to Affinity	170	157	146	179	203	173	190	209	149	179	194	179	2128
# of FD transports to Aultman	26	19	47	35	34	33	44	37	48	45	29	42	439
# of FD transports to Mercy	9	17	29	29	26	35	21	26	23	36	28	28	307
# of FD transports elsewhere													0
# of residents transported by FD	173	166	183	214	232	203	215	230	198	221	221	204	2460
# of non-residents transported by FD	32	27	39	29	31	38	40	42	22	39	30	45	414
\$ amount billed to Resident Insurance	\$ 104,566	\$ 100,461	\$ 112,472	\$ 129,114	\$ 140,657	\$ 129,513	\$ 133,795	\$ 142,276	\$ 122,970	\$ 137,714	\$ 136,563	\$ 127,052	\$ 1,517,143
\$ amount Resident Write Off	\$ 12,185	\$ 11,824	\$ 11,318	\$ 13,921	\$ 22,185	\$ 15,854	\$ 19,385	\$ 14,910	\$ 5,924	\$ 22,549	\$ 22,903	\$ 20,853	\$ 193,811
\$ amount billed to Non-Residents	\$ 19,292	\$ 16,414	\$ 23,932	\$ 17,605	\$ 20,566	\$ 23,985	\$ 23,758	\$ 26,366	\$ 14,395	\$ 25,669	\$ 18,952	\$ 27,270	\$ 258,204
TOTAL \$ AMOUNT BILLED	\$ 123,848	\$ 116,875	\$ 136,404	\$ 146,719	\$ 161,222	\$ 153,498	\$ 157,553	\$ 168,641	\$ 137,365	\$ 163,382	\$ 155,516	\$ 154,323	\$ 1,775,347
Unofficial Amount Collected to Date 5/14/2012	\$54,992.14	\$47,132.33	\$57,419.93	\$59,250.19	\$55,426.42	\$53,436.00	\$61,615.78	\$68,116.56	\$61,000.57	\$72,597.46	\$63,473.46	\$68,276.55	\$722,737.39

EMS TRANSPORT REVENUE SNAPSHOT

NUMBER OF TRANSPORTS FOR 2010:	2001		
EMS REVENUE GENERATED IN 2010:		\$437,484.31	
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2010:		\$65,330.86	
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2011:		\$ 426.25	
2010 TOTAL:			\$ 503,241.42

NUMBER OF TRANSPORTS FOR 2011:	2874		
EMS REVENUE GENERATED IN 2011:		\$608,381.80	
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2011:		\$114,355.59	
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2012:			
2011 TOTAL:			\$ 722,737.39

NUMBER OF TRANSPORTS FOR 2012:			
EMS REVENUE GENERATED IN 2012:		\$194,449.72	
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2012:			
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2013:			
2012 TOTAL:			\$ 194,449.72

ACTUAL PER CALL REVENUE VALUE

	GROSS REVENUE	/	TOTAL RUNS	ACTUAL CALL VALUE
2010	\$ 503,241.42	/	2,001	\$ 251.49
2011	\$ 722,737.39	/	2,874	\$ 251.47

City of Massillon Equal Employment Opportunity Office

May 30, 2012

Kathy Catazaro-Perry
Mayor of Massillon, Ohio
Municipal Government Annex
151 Lincoln Way East
Massillon, OH 44646

RE: **EEO Office Monthly Report**

Dear Mayor Catazaro-Perry:

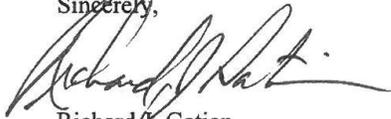
The EEO Office was involved in the following activities during the month of **April**:

- Project Site Visits: April 24 for Various Street Improvements – Required documentation in order. March 20 at WWTP – Required documents in order.
- Review Prevailing Wage Payroll filings for WWTP Misc. Improvements Project & Various Street Repair Projects
- Received *Notice of Charge of Discrimination* from USEEOC. Distributed copies to WWTP Department, Law Department, and Administration. Meeting with WWTP Manager regarding same.
- Meetings with State Examiner to review construction contracts & prevailing wage payroll required filings.
- Respond to citizen inquiry regarding *MBS/Edge Certification*

Please contact the undersigned if you would like more detail concerning any of the above activities.

Thank you.

Sincerely,



Richard J. Gatien
EEO Officer

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Monthly Report – April 2012
DATE: May 30, 2012

Income Tax collections for the month of April 2012 of \$2,256,118.36 were up 23.84% (\$437 thousand) as compared to the April 2011 and up 108% as compared to the prior month.

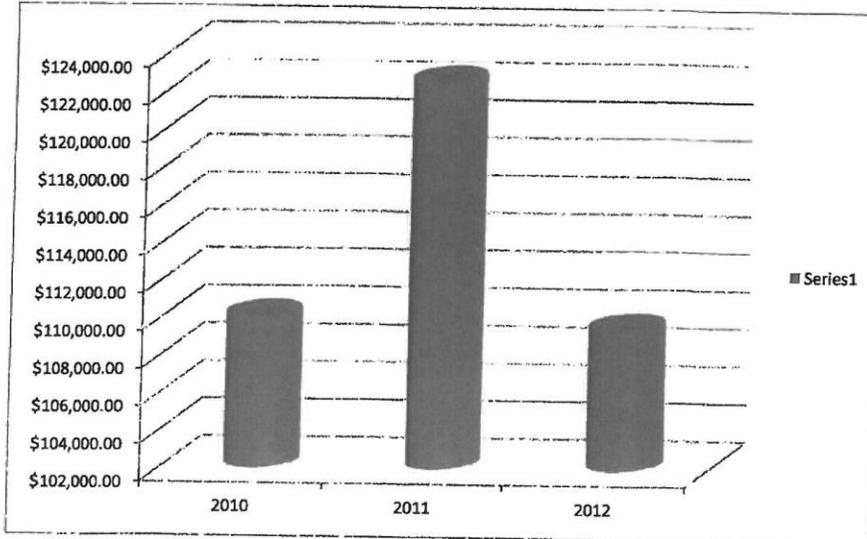
At the end of April the total Income Tax collections for the last-twelve-months period (May 2011 thru April 2012) increased to \$1,193,437 per month (average), which is \$57.6 thousand per month above the 2.4% growth rate target. The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant period.

MONTHLY COMPARISONS 2011-2012 GENERAL FUND REVENUE							
12 GEN'L FUND	11GEN'L FUND	PLUS/MINUS GEN'L FUND	% CHANGE	2012 PARKS	2011 PARKS	% CHG	
JANUARY	\$726,392.84	\$780,043.63	-\$53,650.79	-6.88%	\$145,278.57	\$156,008.69	-6.88%
FEBRUARY	\$995,298.70	\$916,560.81	\$78,737.89	8.59%	\$199,059.74	\$183,312.13	8.59%
MARCH	\$903,314.37	\$909,637.19	-\$6,322.82	-0.70%	\$180,662.87	\$181,927.40	-0.70%
APRIL	\$1,887,560.91	\$1,524,184.28	\$363,376.63	23.84%	\$385,216.47	\$311,058.00	23.84%
MAY	\$1,005,234.57	-\$1,005,234.57		-100.00%	\$201,046.90		-100.00%
JUNE	\$1,007,940.35	-\$1,007,940.35		-100.00%	\$201,588.05		-100.00%
JULY	\$821,852.07	-\$821,852.07		-100.00%	\$164,370.38		-100.00%
AUGUST	\$878,240.93	-\$878,240.93		-100.00%	\$175,648.17		-100.00%
SEPTEMBER	\$906,809.04	-\$906,809.04		-100.00%	\$181,361.79		-100.00%
OCTOBER	\$966,700.09	-\$966,700.09		-100.00%	\$193,339.99		-100.00%
NOVEMBER	\$861,480.29	-\$861,480.29		-100.00%	\$172,296.02		-100.00%
DECEMBER	\$981,006.10	-\$981,006.10		-100.00%	\$196,201.19		-100.00%
TOTALS	\$4,512,566.82	\$11,559,689.35	\$7,047,122.53	-60.96%	\$910,217.65	\$2,318,158.71	-60.74%

*Totals include General Fund and General Fund Capital Improvement Fund

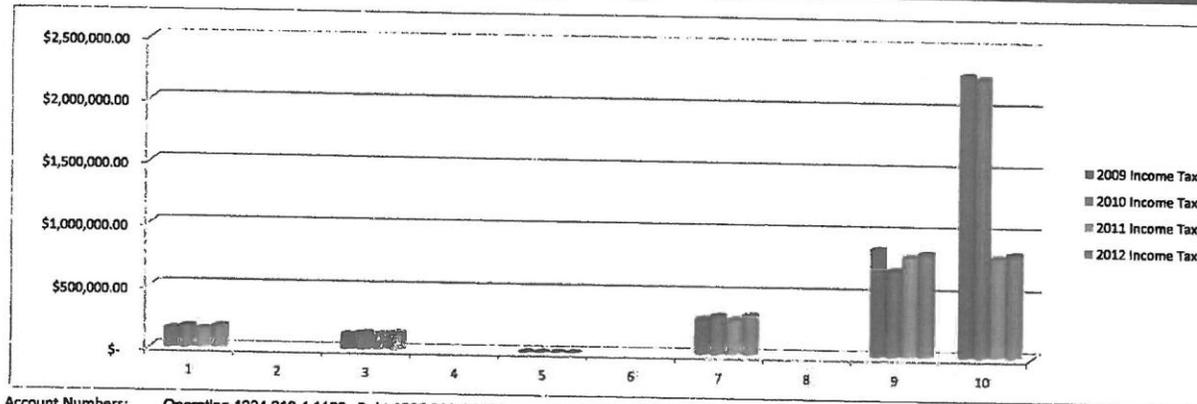
Parks and Recreation Monthly Revenue Report 2010-2012

Revenue Description	2010	April 2011	2012
Concession	\$2,699.80	\$3,731.37	\$2,725.08
Customer Account	\$387.09	\$233.49	\$950.12
Duncan Plaza Damage	\$0.00	\$0.00	\$0.00
Entry Fees	\$45,523.10	\$49,723.23	\$51,666.00
Field Rental Cl	\$0.00	\$0.00	\$0.00
Field Rentals	\$260.00	\$0.00	\$0.00
Gate Receipts	\$0.00	\$0.00	\$0.00
General Fund - City	\$0.00	\$40.00	\$0.00
Misc. Park Capital	\$793.22	\$545.54	\$300.62
Misc. Park Revenue	\$0.00	\$0.00	\$0.00
Misc. Rec. Revenue	\$1,683.00	\$3,196.00	\$939.50
Other Revenue	\$0.00	\$208.00	\$0.00
Park Permits	\$1,231.00	\$2,205.00	\$1,198.00
Rec Center Memberships	\$56,126.83	\$61,535.42	\$50,555.94
Rec Center Rentals	\$1,305.00	\$1,135.00	\$1,145.00
State Grants	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Refund to Services	\$15.98	\$0.00	\$0.00
YC Food Serv. Reimb. (AS)	\$0.00	\$0.00	\$0.00
YC Food Serv. Reimb. (S)	\$0.00	\$0.00	\$0.00
	\$110,025.02	\$122,553.05	\$109,480.26



Con't

Income Tax 2009 - 2012 Comparisons						
April Revenue						
	Operating	Debt Retirement	Capital Improvement	Total	YTD Income Tax	Total Income
2009 Income Tax	\$ 181,011.29	\$ 126,508.79	\$ -	\$ 287,520.08	\$861,721.98	\$2,278,708.97
2010 Income Tax	\$176,535.78	\$138,704.80	\$0.00	\$315,240.58	\$696,973.43	\$2,254,660.62
2011 Income Tax	\$160,333.71	\$125,976.47	\$0.00	\$286,310.18	\$807,124.30	\$807,124.30
2012 Income Tax	\$180,015.66	\$141,440.80	\$0.00	\$321,456.46	\$831,893.59	\$831,893.59



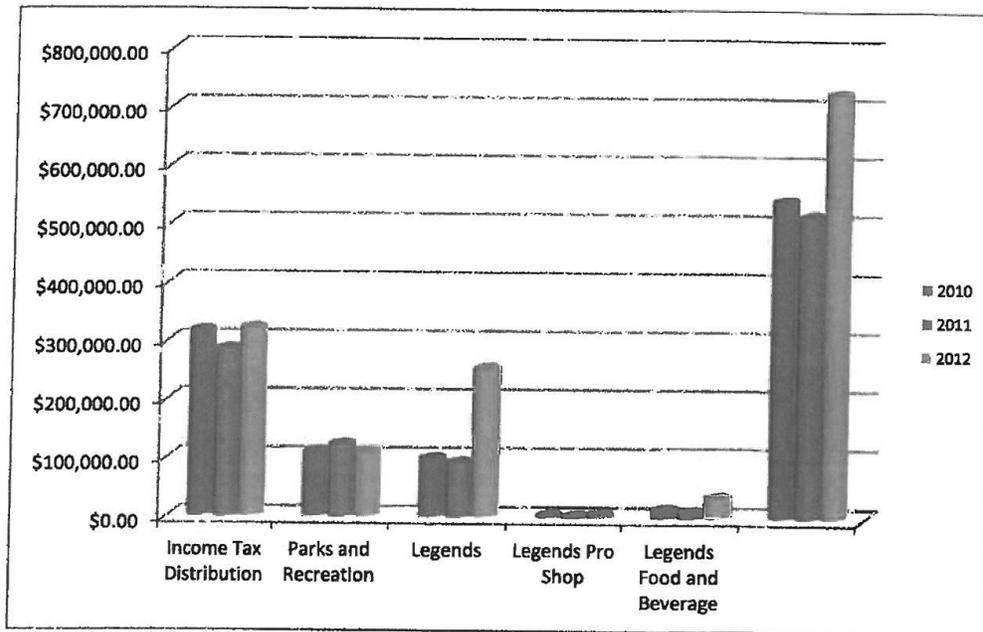
Account Numbers: Operating 1234.210.4.1190 Debt 1306.211.4.1190 Capital 1433.210.4.1190

PARKS & RECREATION DEPARTMENT

Con't

Total Annual Revenue Comparison April 2010-2012

	2010	2011	2012
Income Tax Distribution	\$315,240.58	\$286,310.18	\$321,456.46
Parks and Recreation	\$110,025.02	\$122,553.05	\$109,480.26
Legends	\$98,834.68	\$93,664.98	\$252,586.99
Legends Pro Shop	\$3,784.64	\$3,783.70	\$7,114.87
Legends Food and Beverage	\$13,915.68	\$10,977.47	\$35,268.70
	<u>\$541,800.60</u>	<u>\$517,289.38</u>	<u>\$725,907.28</u>



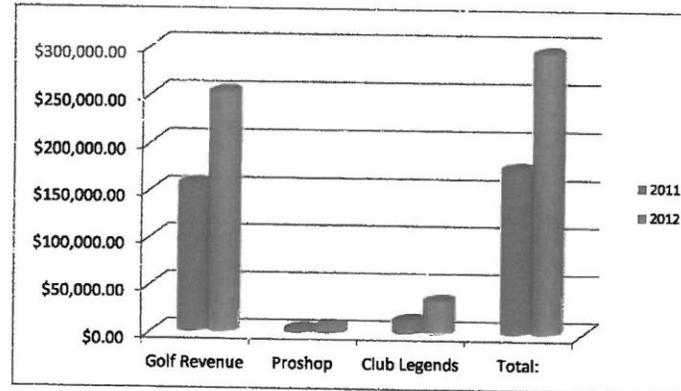
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PARKS & RECREATION DEPARTMENT

Con't

Legends Golf Course 2010 versus 2012 Comparison								
Legends - Proshop - Club Legends								
April Revenue								
	2011	2012		2011	2012		2011	2012
Golf Revenue			Proshop			Club Legends		
Green Fees	\$63,780.39	\$100,334.13	Merchandise	\$3,783.70	\$4,057.04	F & B	\$10,977.47	\$24,294.41
Cart Fees	\$3,746.00	\$7,184.00						
Driving Range	\$1,125.00	\$2,077.00						
Annual Memberships	\$22,912.50	\$6,577.75						
House Charges	\$903.09	\$285.00						
Hotel	\$540.00	\$864.00						
Gift Certificates	\$464.00	\$903.00						
Miscellaneous	\$194.00	\$0.00						
TOTAL:	\$93,664.98	\$118,224.88		\$3,783.70	\$4,057.04		\$10,977.47	\$24,294.41

April	2011	2012
Golf Revenue	\$93,664.98	\$118,749.38
Proshop	\$3,783.70	\$4,057.04
Club Legends	\$10,977.47	\$24,294.41
Total:	\$108,426.15	\$147,100.83

<u>Year to Date</u>	2011	2012
Golf Revenue	\$156,938.74	\$252,586.99
Proshop	\$4,430.41	\$7,114.87
Club Legends	\$13,517.94	\$35,268.70
Total:	\$174,887.09	\$294,970.56



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BUILDING DEPARTMENT

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL					
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value				
Dwellings					3	270,000	2	280,000																	5	550,000				
Condominiums (Units)																										0	0			
Duplexes (Units)																										0	0			
Multi-Family (Units)																										0	0			
Dwelling Alterations	9	63,312	15	112,915	32	273,676	51	300,978																	107	750,881				
				Friends & Family				Marshall's																						
New Commercial			1	1,083,100			1	628,000																		2	1,711,100			
Commercial Alterations	4	54,000	5	1,678,495	13	860,513	5	10,900																		27	2,603,908			
				Russ Deime Bldg				Tri-Doc Storage																						
New Industrial			1	35,000			1	98,000																		2	133,000			
Industrial Alterations					2	206,975																				2	206,975			
Garage/Carport							3	27,500																		3	27,500			
Garage Alterations							2	6,000																		2	6,000			
Miscellaneous	10	25,300	6	47,275	2	3,300	8	43,550																		26	119,425			
Schools																											0	0		
Swimming Pools					1	29,000	1	3,200																			2	32,200		
New Hospitals																											0	0		
Hospital Alterations																											0	0		
Accessory Building					5	7,875	5	15,517																			10	23,392		
Fences			3	8,200	3	3,000	5	2,175																			11	13,375		
Razing					2	24,500	3	0																			5	24,500		
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	87	1,415,820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	6,202,256